




Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL IRRIGATION ADMINISTRATION
STATUS OF FUNDS
GAA 2026
as of March 31, 2026
(In Thousand Pesos)



PARTICULARS	GAA	SARO	NCA	OBLIGATION	DISBURSEMENT	BALANCES					UTILIZATION RATE		
						UNRELEASED SARO	UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/SARO	DISBURSEMENT/NCA	DISBURSEMENT/OBLIGATION
1	2	3	4	5	6	7=2-3	8=3-4	9=3-5	10=4-6	11=5-6	12=5/3	13=6/4	14=6/5
I. GENERAL ADMINISTRATION AND SUPPORT	10,664,812	10,614,812	2,731,674	1,316,307	926,663	50,000	7,883,138	9,298,505	1,805,011	389,645	12.40%	33.92%	70.40%
II. SUPPORT TO OPERATIONS	2,458,600	2,458,600	647,687	11,833	49	-	1,810,913	2,446,767	647,638	11,784	0.48%	0.01%	0.41%
III. OPERATIONS	50,123,323	9,194,897	3,546,710	2,038,622	145,902	40,928,426	5,648,187	7,156,275	3,400,808	1,892,719	22.17%	4.11%	7.16%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	21,895,599	-	-	-	-	21,895,599	-	-	-	-			
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	14,432,368	-	-	-	-	14,432,368	-	-	-	-			
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	6,795,826	-	-	-	-	6,795,826	-	-	-	-			
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	667,405	-	-	-	-	667,405	-	-	-	-			
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	28,227,724	9,194,897	3,546,710	2,038,622	145,902	19,032,827	5,648,187	7,156,275	3,400,808	1,892,719	22.17%	4.11%	7.16%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION	13,034,801	4,881,423	1,189,194	1,294,571	-	8,153,378	3,692,229	3,586,852	1,189,194	1,294,571	26.52%		0.00%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION	7,473,641	-	-	-	-	7,473,641	-	-	-	-			
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	3,801,346	3,431,286	1,769,390	708,900	111,778	370,060	1,661,896	2,722,386	1,657,612	597,123	20.66%	6.32%	15.77%
SUB-PROGRAM 4: SPECIAL IRRIGATION	2,154,500	-	-	-	-	2,154,500	-	-	-	-			
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	881,248	-	-	-	-	881,248	-	-	-	-			
SUB-PROGRAM 6: OTHER IRRIGATION SYSTEMS	882,188	882,188	588,125	35,150	34,125	-	294,063	847,038	554,001	1,026	3.98%	5.80%	97.08%
TOTAL	63,246,735	22,268,309	6,926,070	3,366,762	1,072,614	40,978,426	15,342,239	18,901,547	5,853,456	2,294,148	15.12%	15.49%	31.86%

Certified Correct:


HELEN T. LAOYAN, CPA, CESE
Manager, Budget and Revenue Division

NOTED:


MILCA B. CAYANGA, MBA, MPA
Manager, Financial Management Department



Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL IRRIGATION ADMINISTRATION
STATUS OF FUNDS
GAA 2026
as of March 31, 2026
(In Thousand Pesos)



PARTICULARS	GAA	SARO	NCA	OBLIGATION	DISBURSEMENT	BALANCES					UTILIZATION RATE		
						UNRELEASED SARO	UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/SARO	DISBURSEMENT/NCA	DISBURSEMENT/OBLIGATION
1	2	3	4	5	6	7=2-3	8=3-4	9=3-5	10=4-6	11=5-6	12=5/3	13=6/4	14=6/5
GENERAL ADMINISTRATION AND SUPPORT													
Operating Subsidy	9,653,364	9,603,364	2,478,812	1,316,307	926,663	50,000	7,124,552	8,287,057	1,552,149	389,645	13.71%	37.38%	70.40%
Operation and Maintenance of NIS Pump Irrigation Systems	911,448	911,448	227,862	-	-	-	683,586	911,448	227,862	-			
Operation and Maintenance of CIS Pump Irrigation Systems	100,000	100,000	25,000	-	-	-	75,000	100,000	25,000	-			
TOTAL GENERAL ADMINISTRATION AND SUPPORT	10,664,812	10,614,812	2,731,674	1,316,307	926,663	50,000	7,808,138	9,298,505	1,805,011	389,645	12.40%	33.92%	70.40%
SUPPORT TO OPERATONS													
Payment for ROW, Completion Works & Unpaid Claims Damages of Completed Projects	200,000	200,000	50,000	-	-	-	150,000	200,000	50,000	-			
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	252,158	252,158	63,040	-	-	-	189,119	252,158	63,040	-			
Irrigation Management Transfer Support Services (IMTSS) including Capacity Building Activities towards Full Devolution	396,442	396,442	132,147	11,833	49	-	264,295	384,609	132,099	11,784	2.98%	0.04%	0.41%
Quick Response Fund	300,000	300,000	75,000	-	-	-	225,000	300,000	75,000	-			
Farming Services Support Program	100,000	100,000	25,000	-	-	-	75,000	100,000	25,000	-			
Pre-construction Activities for Irrigation Projects	710,000	710,000	177,500	-	-	-	532,500	710,000	177,500	-			
Heavy Equipment Procurement for Irrigation Systems	500,000	500,000	125,000	-	-	-	375,000	500,000	125,000	-			
TOTAL SUPPORT TO OPERATONS	2,458,600	2,458,600	647,687	11,833	49	-	1,810,913	2,446,767	647,638	11,784	0.48%	0.01%	0.41%
OPERATIONS													
PROGRAM 1: Irrigation Systems Restoration Program													
PROGRAM 1: Irrigation Systems Restoration Program	21,895,599	-	-	-	-	21,895,599	-	-	-	-			
Sub-Program 1: National Irrigation Systems	14,432,368	-	-	-	-	14,432,368	-	-	-	-			
Climate Change Adaptation Works (National Systems)	82,000	-	-	-	-	82,000	-	-	-	-			
Improvement of Service Roads in National Irrigation Systems	1,583,891	-	-	-	-	1,583,891	-	-	-	-			
Repair of National Irrigation Systems	11,425,497	-	-	-	-	11,425,497	-	-	-	-			
Restoration of National Irrigation Systems	1,140,980	-	-	-	-	1,140,980	-	-	-	-			
Malinao Dam Improvement Project, Bohol	200,000	-	-	-	-	200,000	-	-	-	-			
Sub-Program 2: Communal Irrigation Systems	6,795,826	-	-	-	-	6,795,826	-	-	-	-			
Climate Change Adaptation Works (CIS)	600,000	-	-	-	-	600,000	-	-	-	-			
Improvement of Service Roads in Communal Irrigation Systems	550,000	-	-	-	-	550,000	-	-	-	-			
Restoration of Communal Irrigation Systems	1,434,564	-	-	-	-	1,434,564	-	-	-	-			
Repair of Communal Irrigation Systems	4,211,262	-	-	-	-	4,211,262	-	-	-	-			
Sub-Program 3: Other Irrigation Systems	667,405	-	-	-	-	667,405	-	-	-	-			
Repair of Pump Irrigation Systems	667,405	-	-	-	-	667,405	-	-	-	-			
PROGRAM 2: Irrigation Systems Development Program	28,227,724	9,194,897	3,546,710	2,038,622	145,902	19,032,827	5,648,187	7,156,275	3,400,808	1,892,719	22.17%	4.11%	7.16%
Sub-Program 1: New National Irrigation	13,034,801	4,881,423	1,189,194	1,294,571	-	8,153,378	3,692,229	3,586,852	1,189,194	1,294,571	26.52%	0.00%	0.00%
Balog-Balog Multipurpose Project-Phase II	641,671	641,671	485,822	485,822	-	-	155,849	155,849	485,822	485,822	75.71%	-	0.00%
Jalaur River Multi-purpose Project Stage II	5,755,564	755,564	-	655,999	-	5,000,000	755,564	99,565	-	655,999	86.82%	-	0.00%
Lower Apayao Irrigation Project, Apayao	20,000	20,000	2,500	-	-	-	17,500	20,000	2,500	-			
Ilocos Norte-Ilocos Sur-Abra Irrigation Project, Stage 2	1,500,000	1,000,000	125,000	-	-	500,000	875,000	1,000,000	125,000	-			
Tumauni River Multipurpose Project	2,000,000	486,622	101,380	-	-	1,513,378	385,242	486,622	101,380	-			
Bayabas Irrigation Project	300,000	300,000	100,000	-	-	-	200,000	300,000	100,000	-			
Tanjay-Bais River Irrigation Project, Negros Oriental	236,238	236,238	49,216	-	-	-	187,022	236,238	49,216	-			



Republic of the Philippines
 OFFICE OF THE PRESIDENT
 NATIONAL IRRIGATION ADMINISTRATION
 STATUS OF FUNDS
 GAA 2026
 as of March 31, 2026
 (In Thousand Pesos)



PARTICULARS	GAA	SARO	NCA	OBLIGATION	DISBURSEMENT	BALANCES					UTILIZATION RATE		
						UNRELEASED SARO	UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT/ NCA	DISBURSEMENT/ OBLIGATION
1	2	3	4	5	6	7=2-3	8=3-4	9=3-5	10=4-6	11=5-6	12=5/3	13=6/4	14=6/5
Ilocos Sur Transbasin Project, Ilocos Sur	10,000	10,000	2,083	-	-	-	7,917	10,000	2,083	-			
Upper Banaang Irrigation Project, Ilocos Sur	10,000	10,000	2,083	-	-	-	7,917	10,000	2,083	-			
Paoy Lake Irrigation Project, Ilocos Norte	100,000	100,000	20,833	-	-	-	79,167	100,000	20,833	-			
Sta. Filomena Irrigation Project, Cagayan	100,000	100,000	20,833	-	-	-	79,167	100,000	20,833	-			
Abuan River Irrigation Project, Isabela	1,000,000	-	-	-	-	1,000,000	-	-	-	-			
Bustos Dam Afterbay Structure, Bulacan	100,000	100,000	20,833	-	-	-	79,167	100,000	20,833	-			
Cabiao Water Impounding Project, Nueva Ecija	200,000	200,000	66,667	-	-	-	133,333	200,000	66,667	-			
Panay River Basin Integrated Development Project (PRBIDP), Capiz	420,000	420,000	87,500	-	-	-	332,500	420,000	87,500	-			
Catarman - Bobon Irrigation Project, Bobon Northern Samar	70,000	-	-	-	-	70,000	-	-	-	-			
Bugko Irrigation Project, Northern Samar	70,000	-	-	-	-	70,000	-	-	-	-			
Upi Integrated Irrigation Project, Maguindanao	106,500	106,500	22,188	-	-	-	84,313	106,500	22,188	-			
Libang Irrigation Project, Agusan del Sur	165,000	165,000	34,375	152,750	-	-	130,625	12,250	34,375	152,750	92.58%		0.00%
Lusod Integrated National Irrigation Project, Quirino	100,000	100,000	20,833	-	-	-	79,167	100,000	20,833	-			
Imelda Irrigation Project (formerly Lower Sibuguey II RIS Extension), Zamboanga Sibugay	129,828	129,828	27,048	-	-	-	102,781	129,828	27,048	-			
Sub-Program 2: Establishment of Pump Irrigation	7,473,641	-	-	-	-	7,473,641	-	-	-	-			
Mamil Pump Irrigation Project, Cagayan	175,000	-	-	-	-	175,000	-	-	-	-			
Santa Maria Pump Irrigation Project, Isabela	1,030,000	-	-	-	-	1,030,000	-	-	-	-			
Establishment of Pump Irrigation Project	6,268,641	-	-	-	-	-	-	-	-	-			
Sub-Program 3: Small Reservoir Irrigation	3,801,346	3,431,286	1,769,390	708,900	111,778	370,060	1,661,896	2,722,386	1,657,612	597,123	20.66%	6.32%	15.77%
Marimay Small Reservoir Irrigation Project, Apayao	50,000	50,000	20,833	-	-	-	29,167	50,000	20,833	-			
Dumoloc Small Reservoir Irrigation Project	50,000	50,000	38,143	38,143	-	-	11,857	11,857	38,143	38,143	76.29%		0.00%
Cabacanan Small Reservoir Irrigation Project, Ilocos Norte	490,871	490,871	204,530	-	-	-	286,341	490,871	204,530	-			
San Felipe Small Reservoir Irrigation Project, La Union	308,111	308,111	213,971	213,971	-	-	94,140	94,140	213,971	213,971	69.45%		0.00%
Calapangan Small Reservoir Irrigation Project, Cagayan	210,000	210,000	87,500	-	-	-	122,500	210,000	87,500	-			
Balasig Small Reservoir Irrigation Project, Isabela	528,741	528,741	220,309	-	-	-	308,432	528,741	220,309	-			
Bayaoas Small Reservoir Irrigation Project	50,000	50,000	20,833	-	-	-	29,167	50,000	20,833	-			
Lopez Small Reservoir Irrigation Project, Quezon	330,000	330,000	137,500	-	-	-	192,500	330,000	137,500	-			
Bagtíngon Small Reservoir Irrigation Project	100,000	100,000	95,986	95,986	-	-	4,014	4,014	95,986	95,986	95.99%		0.00%
Lipitan Small Reservoir Irrigation Project, Occidental Mindoro	100,000	100,000	41,667	-	-	-	58,333	100,000	41,667	-			
Waras Small Reservoir Irrigation Project, boundary between Baao and Iriga City, Camarines Sur	350,000	350,000	145,833	-	-	-	204,167	350,000	145,833	-			
Bayuyan Small Reservoir Irrigation Project	10,563	10,563	4,401	-	-	-	6,162	10,563	4,401	-			
Cabano Small Reservoir Irrigation Project	100,000	100,000	41,667	-	-	-	58,333	100,000	41,667	-			
Ugasan-Juanico Small Reservoir Irrigation Project, Iloilo	100,000	100,000	41,667	-	-	-	58,333	100,000	41,667	-			
Tyabanan Small Reservoir Irrigation Project, Negros Occidental	100,000	100,000	41,667	-	-	-	58,333	100,000	41,667	-			
Calunasan Small Reservoir Irrigation Project	15,000	15,000	6,250	-	-	-	8,750	15,000	6,250	-			
Hibale Small Reservoir Irrigation Project	250,000	250,000	202,800	202,800	-	-	47,200	47,200	202,800	202,800	81.12%		0.00%
Linoan Small Reservoir Irrigation Project, Davao de Oro	110,000	110,000	45,833	-	-	-	64,167	110,000	45,833	-			
Tumaga River- Pasonanca Small Reservoir Irrigation Project, Zamboanga City	370,060	-	-	-	-	370,060	-	-	-	-			
Tulunán Small Reservoir Irrigation Project	178,000	178,000	158,000	158,000	111,778	-	20,000	20,000	46,222	46,222	88.76%	70.75%	70.75%
Sub-Program 4: Special Irrigation	2,154,500	-	-	-	-	-	2,154,500	-	-	-			
Small Irrigation Projects (SIP)	2,154,500	-	-	-	-	-	2,154,500	-	-	-			



Republic of the Philippines
 OFFICE OF THE PRESIDENT
 NATIONAL IRRIGATION ADMINISTRATION
 STATUS OF FUNDS
 GAA 2026
 as of March 31, 2026
 (In Thousand Pesos)



PARTICULARS	GAA	SARO	NCA	OBLIGATION	DISBURSEMENT	BALANCES					UTILIZATION RATE		
						UNRELEASED SARO	UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/SARO	DISBURSEMENT/NCA	DISBURSEMENT/OBLIGATION
1	2	3	4	5	6	7=2-3	8=3-4	9=3-5	10=4-6	11=5-6	12=5/3	13=6/4	14=6/5
Sub-Program 5: Extension/Expansion of Existing Irrigation Systems	881,248	-	-	-	-	881,248	-	-	-	-			
Extension/Expansion of Existing National Irrigation Systems	881,248					881,248							
Sub-Program 6: Other Irrigation Systems	882,188	882,188	588,125	35,150	34,125	-	294,063	847,038	554,001	1,026	3.98%	5.80%	97.08%
Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IC)	882,188	882,188	588,125	35,150	34,125	-	294,063	847,038	554,001	1,026	3.98%	5.80%	97.08%
TOTAL OPERATIONS	50,123,323	9,194,897	3,546,710	2,038,622	145,902	40,928,426	5,648,187	7,156,275	3,400,808	1,892,719	22.17%	4.11%	7.16%
GRAND TOTAL	63,246,735	22,268,309	6,926,070	3,366,762	1,072,614	40,978,426	15,342,239	18,901,547	5,853,456	2,294,148	15.12%	15.49%	31.86%