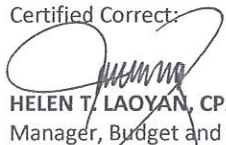




Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL IRRIGATION ADMINISTRATION
STATUS OF FUNDS
GAA 2024
as of March 31, 2026
(In Thousand Pesos)



PARTICULARS	GAA	SARO	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE		
						UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/SARO	DISBURSEMENT/NCA	DISBURSEMENT/OBLIGATION
1	2	3	4	5	6	7=3-4	8=3-5	9=4-6	10=5-6	11=5/3	12=6/4	13=6/5
I. GENERAL ADMINISTRATION AND SUPPORT	8,131,765	8,131,765	8,131,765	7,950,954	6,970,414	-	180,811	1,161,351	980,540	97.78%	85.72%	87.67%
II. SUPPORT TO OPERATIONS	5,272,454	5,272,454	5,272,454	4,934,197	4,594,628	-	338,257	677,826	339,569	93.58%	87.14%	93.12%
III. OPERATIONS	56,816,110	56,816,110	56,816,110	56,679,216	48,202,259	-	136,894	8,613,851	8,476,956	99.76%	84.84%	85.04%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	29,569,334	29,569,334	29,569,334	29,544,089	26,781,095	-	25,245	2,788,239	2,762,994	99.91%	90.57%	90.65%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	22,200,632	22,200,632	22,200,632	22,181,041	19,854,324	-	19,591	2,346,308	2,326,718	99.91%	89.43%	89.51%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	6,738,097	6,738,097	6,738,097	6,732,649	6,314,146	-	5,448	423,951	418,502	99.92%	93.71%	93.78%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	630,605	630,605	630,605	630,399	612,625	-	206	17,980	17,774	99.97%	97.15%	97.18%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	27,246,776	27,246,776	27,246,776	27,135,127	21,421,165	-	111,649	5,825,611	5,713,962	99.59%	78.62%	78.94%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION	2,661,187	2,661,187	2,661,187	2,630,169	2,066,404	-	31,018	594,783	563,765	98.83%	77.65%	78.57%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION	18,607,829	18,607,829	18,607,829	18,555,367	14,282,941	-	52,462	4,324,888	4,272,426	99.72%	76.76%	76.97%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	1,696,594	1,696,594	1,696,594	1,681,824	1,038,069	-	14,770	658,525	643,755	99.13%	61.19%	61.72%
SUB-PROGRAM 4: SPECIAL IRRIGATION	2,445,018	2,445,018	2,445,018	2,444,315	2,262,043	-	703	182,975	182,273	99.97%	92.52%	92.54%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	611,148	611,148	611,148	610,985	564,998	-	163	46,150	45,987	99.97%	92.45%	92.47%
SUB-PROGRAM 6: OTHER IRRIGATION SYSTEMS	1,225,000	1,225,000	1,225,000	1,212,467	1,206,710	-	12,533	18,290	5,756	98.98%	98.51%	99.53%
TOTAL	70,220,329	70,220,329	70,220,329	69,564,367	59,767,302	-	655,962	10,453,027	9,797,066	99.07%	85.11%	85.92%
OTHERS												
I. Special Provision No. 7	-	5,163,895	5,163,895	5,124,645	3,323,823	-	39,250	1,840,072	1,800,822	99.24%	64.37%	64.86%
II. CALAMITY FUNDS		450,000	450,000	450,000	450,000	-	-	-	-	100.00%	100.00%	100.00%
III. UNPROGRAMMED FUNDS		7,088,715	1,686,701	7,019,707	2,538,902	5,402,015	69,008	(852,202)	4,480,805	99.03%	150.52%	36.17%
TOTAL		12,702,611	7,300,596	12,594,352	6,312,726	5,402,015	108,258	987,870	6,281,627	99.15%	86.47%	50.12%
GRAND TOTAL	70,220,329	82,922,940	77,520,925	82,158,720	66,080,028	5,402,015	764,220	11,440,898	16,078,692	99.08%	85.24%	80.43%

Certified Correct:

HELEN T. LAOYAN, CPA, CESE
 Manager, Budget and Revenue Division

NOTED:

MILCA B. CAYANGA, MBA, MPA
 Manager, Financial Management Department



Republic of the Philippines
 OFFICE OF THE PRESIDENT
 NATIONAL IRRIGATION ADMINISTRATION
 STATUS OF FUNDS
 GAA 2024
 as of March 31, 2026
 (In Thousand Pesos)



PARTICULARS	GAA	SARO	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE		
						UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/SARO	DISBURSEMENT/NCA	DISBURSEMENT/OBLIGATION
1	2	3	4	5	6	7=3-4	8=3-5	9=4-6	10=5-6	11=5/3	12=6/4	13=6/5
GENERAL ADMINISTRATION AND SUPPORT												
Operating Subsidy	7,303,176	7,303,176	7,303,176	7,122,365	6,198,939	-	180,811	1,104,237	923,426	97.52%	84.88%	87.03%
Operation and Maintenance of NIS Pump Irrigation Systems	828,589	828,589	828,589	828,589	771,475	-	0	57,114	57,114	100.00%	93.11%	93.11%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	8,131,765	8,131,765	8,131,765	7,950,954	6,970,414	-	180,811	1,161,351	980,540	97.78%	85.72%	87.67%
SUPPORT TO OPERATIONS												
Payment for ROW, Completion Works & Unpaid Claims Damages of Completed Projects	131,879	131,879	131,879	119,258	95,026	-	12,621	36,853	24,232	90.43%	72.06%	79.68%
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	227,158	227,158	227,158	193,030	144,441	-	34,128	82,717	48,590	84.98%	63.59%	74.83%
Irrigation Management Transfer Support Services (IMTSS) including Capacity Building Activities towards Full Devolution	311,442	311,442	311,442	237,919	229,011	-	73,523	82,431	8,908	76.39%	73.53%	96.26%
Establishment of Farmland Geographic Information System (GIS)	108,987	108,987	108,987	107,233	98,552	-	1,754	10,435	8,681	98.39%	90.43%	91.90%
Contract Farming	3,400,000	3,400,000	3,400,000	3,185,069	3,087,734	-	214,931	312,266	97,335	93.68%	90.82%	96.94%
Pre-construction Activities for Irrigation Projects	310,000	310,000	310,000	309,556	157,733	-	444	152,267	151,822	99.86%	50.88%	50.95%
Heavy Equipment Procurement for Irrigation Systems	782,988	782,988	782,988	782,132	782,132	-	856	856	-	99.89%	99.89%	100.00%
TOTAL SUPPORT TO OPERATIONS	5,272,454	5,272,454	5,272,454	4,934,197	4,594,628	-	338,257	677,826	339,569	93.58%	87.14%	93.12%
OPERATIONS												
PROGRAM 1: Irrigation Systems Restoration Program												
	29,569,334	29,569,334	29,569,334	29,544,089	26,781,095	-	25,245	2,788,239	2,762,994	99.91%	90.57%	90.65%
Sub-Program 1: National Irrigation Systems	22,200,632	22,200,632	22,200,632	22,181,041	19,854,324	-	19,591	2,346,308	2,326,718	99.91%	89.43%	89.51%
Climate Change Adaptation Works (National Systems)	1,921,140	1,921,140	1,921,140	1,915,645	1,898,781	-	5,495	22,359	16,864	99.71%	98.84%	99.12%
Improvement of Service Roads in National Irrigation Systems	1,414,777	1,414,777	1,414,777	1,413,694	1,274,099	-	1,083	140,678	139,595	99.92%	90.06%	90.13%
Repair of National Irrigation Systems	15,521,558	15,521,558	15,521,558	15,516,081	13,585,782	-	5,477	1,935,776	1,930,299	99.96%	87.53%	87.56%
Restoration of National Irrigation Systems	3,323,157	3,323,157	3,323,157	3,315,621	3,075,930	-	7,536	247,227	239,691	99.77%	92.56%	92.77%
Modernization of Existing Irrigation Systems	20,000	20,000	20,000	20,000	19,731	-	-	269	269	100.00%	98.66%	98.66%
Sub-Program 2: Communal Irrigation Systems	6,738,097	6,738,097	6,738,097	6,732,649	6,314,146	-	5,448	423,951	418,502	99.92%	93.71%	93.78%
Restoration of Communal Irrigation Systems	2,909,210	2,909,210	2,909,210	2,906,400	2,708,362	-	2,810	200,848	198,038	99.90%	93.10%	93.19%
Repair of Communal Irrigation Systems	3,828,887	3,828,887	3,828,887	3,826,248	3,605,784	-	2,639	223,103	220,464	99.93%	94.17%	94.24%
Sub-Program 3: Other Irrigation Systems	630,605	630,605	630,605	630,399	612,625	-	206	17,980	17,774	99.97%	97.15%	97.18%
Repair of Pump Irrigation Systems	630,605	630,605	630,605	630,399	612,625	-	206	17,980	17,774	99.97%	97.15%	97.18%
PROGRAM 2: Irrigation Systems Development Program												
	27,246,776	27,246,776	27,246,776	27,135,127	21,421,165	-	111,649	5,825,611	5,713,962	99.59%	78.62%	78.94%
Sub-Program 1: New National Irrigation	2,661,187	2,661,187	2,661,187	2,630,169	2,066,404	-	31,018	594,783	563,765	98.83%	77.65%	78.57%
Balog-Balog Multipurpose Project-Phase II	261,000	261,000	261,000	256,510	56,765	-	4,490	204,235	199,745	98.28%	21.75%	22.13%
Jalaur River Multipurpose Project - Stage II	417,420	417,420	417,420	413,592	288,069	-	3,828	129,351	125,523	99.08%	69.01%	69.65%
Peso-Counterpart	417,420	417,420	417,420	413,592	288,069	-	3,828	129,351	125,523	99.08%	69.01%	69.65%
Lower Apayao Irrigation Project, Apayao	50,000	50,000	50,000	49,609	44,865	-	391	5,135	4,744	99.22%	89.73%	90.44%
Ilocos Norte-Ilocos Sur-Abra Irrigation Project, Stage 2	10,000	10,000	10,000	10,000	10,000	-	-	-	-	100.00%	100.00%	100.00%
Gandara Irrigation Project - Pologon Area, Western Samar	50,000	50,000	50,000	50,000	41,999	-	-	8,001	8,001	100.00%	84.00%	84.00%
Calbiga Irrigation Project, Western Samar	49,000	49,000	49,000	49,000	48,682	-	-	318	318	100.00%	99.35%	99.35%
Upper Saug River Irrigation Project, Davao del Norte	90,000	90,000	90,000	90,000	90,000	-	-	-	-	100.00%	100.00%	100.00%
Maringalo Dam Irrigation Project, Nueva Ecija	30,000	30,000	30,000	30,000	26,980	-	-	3,020	3,020	100.00%	89.93%	89.93%



Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL IRRIGATION ADMINISTRATION



STATUS OF FUNDS
GAA 2024
as of March 31, 2026
(In Thousand Pesos)

PARTICULARS	GAA	SARO	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE		
						UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT/ NCA	DISBURSEMENT/ OBLIGATION
1	2	3	4	5	6	7=3-4	8=3-5	9=4-6	10=5-6	11=5/3	12=6/4	13=6/5
Tanjay-Bais River Irrigation Project, Negros Oriental	148,767	148,767	148,767	148,767	115,128	-	-	33,639	33,639	100.00%	77.39%	77.39%
Ditsaan-Ramain Irrigation Project, Lanao del Sur	35,000	35,000	35,000	35,000	14,831	-	-	-	-	100.00%	42.37%	42.37%
Manat NIP, Compostella Valley	150,000	150,000	150,000	143,564	128,433	-	6,436	21,567	15,131	95.71%	85.62%	89.46%
Lebak Integrated River Irrigation Project, Sultan Kudarat	150,000	150,000	150,000	150,000	150,000	-	-	-	-	100.00%	100.00%	100.00%
Upi Integrated Irrigation Project, Maguindanao	100,000	100,000	100,000	100,000	100,000	-	-	-	-	100.00%	100.00%	100.00%
Libang Irrigation Project, Agusan del Sur	150,000	150,000	150,000	147,160	142,202	-	2,840	7,798	4,958	98.11%	94.80%	96.63%
Sacobia River Irrigation Project, Tarlac	100,000	100,000	100,000	100,000	100,000	-	0	0	-	100.00%	100.00%	100.00%
Lusod Integrated National Irrigation Project, Quirino	100,000	100,000	100,000	100,000	36,486	-	-	63,514	63,514	100.00%	36.49%	36.49%
Caulaman Irrigation Project (formerly Upper Gumain River Irrigation Project), Pampanga	50,000	50,000	50,000	50,000	50,000	-	-	-	-	100.00%	100.00%	100.00%
Pasig-Potrero River Irrigation Project, Pampanga	100,000	100,000	100,000	100,000	100,000	-	-	-	-	100.00%	100.00%	100.00%
Bustos Dam Afterbay Structure, Bulacan	100,000	100,000	100,000	100,000	84,113	-	-	15,887	15,887	100.00%	84.11%	84.11%
Cabiao Impounding Dam, Nueva Ecija	400,000	400,000	400,000	386,966	322,794	-	13,034	77,206	64,172	96.74%	80.70%	83.42%
Imelda Irrigation Project (formerly Lower Sibuguey II RIS Extension), Zamboanga Sibugay	50,000	50,000	50,000	50,000	45,057	-	-	4,943	4,943	100.00%	90.11%	90.11%
Lison Valley Irrigation Project, Zamboanga del Sur	70,000	70,000	70,000	70,000	70,000	-	-	-	-	100.00%	100.00%	100.00%
Sub-Program 2: Establishment of Pump Irrigation	18,607,829	18,607,829	18,607,829	18,555,367	14,282,941	-	52,462	4,324,888	4,272,426	99.72%	76.76%	76.97%
Establishment of Pump Irrigation Project	18,607,829	18,607,829	18,607,829	18,555,367	14,282,941	-	52,462	4,324,888	4,272,426	99.72%	76.76%	76.97%
Sub-Program 3: Small Reservoir Irrigation	1,696,594	1,696,594	1,696,594	1,681,824	1,038,069	-	14,770	658,525	643,755	99.13%	61.19%	61.72%
Bayaoas Small Reservoir Irrigation Project	100,000	100,000	100,000	100,000	100,000	-	-	0	0	100.00%	100.00%	100.00%
Dumoloc Small Reservoir Irrigation Project	100,000	100,000	100,000	100,000	4,847	-	-	95,153	95,153	100.00%	4.85%	4.85%
Cabacanan Small Reservoir Irrigation Project, Ilocos Norte	50,000	50,000	50,000	50,000	7,305	-	-	42,695	42,695	100.00%	14.61%	14.61%
Calapangan Small Reservoir Irrigation Project, Cagayan	400,000	400,000	400,000	400,000	317,655	-	-	82,345	82,345	100.00%	79.41%	79.41%
Bayabas Small Reservoir Irrigation Project, Bulacan	300,000	300,000	300,000	300,000	76,393	-	-	223,607	223,607	100.00%	25.46%	25.46%
Lopez Small Reservoir Irrigation Project, Quezon	100,000	100,000	100,000	100,000	99,236	-	-	764	764	100.00%	99.24%	99.24%
Bagtíngon Small Reservoir Irrigation Project	100,000	100,000	100,000	100,000	93,107	-	(0)	6,893	6,893	100.00%	93.11%	93.11%
Bonot-Bonot Small Reservoir Irrigation Project,	51,594	51,594	51,594	36,981	20,187	-	14,613	31,407	16,795	71.68%	39.13%	54.59%
Bayuyan Small Reservoir Irrigation Project	30,000	30,000	30,000	30,000	1,889	-	-	28,111	28,111	100.00%	6.30%	6.30%
Cabano Small Reservoir Irrigation Project	100,000	100,000	100,000	100,000	6,451	-	-	93,549	93,549	100.00%	6.45%	6.45%
Calunasan Small Reservoir Irrigation Project	15,000	15,000	15,000	14,843	14,841	-	157	159	2	98.95%	98.94%	99.98%
Hibale Small Reservoir Irrigation Project	50,000	50,000	50,000	50,000	36,519	-	-	13,481	13,481	100.00%	73.04%	73.04%
Sta. Rita Small Reservoir Irrigation Project, Western Samar	200,000	200,000	200,000	200,000	159,640	-	-	40,360	40,360	100.00%	79.82%	79.82%
Tulunan Small Reservoir Irrigation Project	100,000	100,000	100,000	100,000	100,000	-	-	-	-	100.00%	100.00%	100.00%
Sub-Program 4: Special Irrigation	2,445,018	2,445,018	2,445,018	2,444,315	2,262,043	-	703	182,975	182,273	99.97%	92.52%	92.54%
Small Irrigation Projects (SIP)	2,445,018	2,445,018	2,445,018	2,444,315	2,262,043	-	703	182,975	182,273	99.97%	92.52%	92.54%
Sub-Program 5: Extension/Expansion of Existing Irrigation Systems	611,148	611,148	611,148	610,985	564,998	-	163	46,150	45,987	99.97%	92.45%	92.47%
Extension/Expansion of Existing Communal Irrigation Systems	9,900	9,900	9,900	9,900	8,383	-	-	1,517	1,517	100.00%	84.67%	84.67%
Extension/Expansion of Existing National Irrigation Systems	601,248	601,248	601,248	601,085	556,616	-	163	44,632	44,469	99.97%	92.58%	92.60%
Sub-Program 6: Other Irrigation Systems	1,225,000	1,225,000	1,225,000	1,212,467	1,206,710	-	12,533	18,290	5,756	98.98%	98.51%	99.53%
Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IC)	1,225,000	1,225,000	1,225,000	1,212,467	1,206,710	-	12,533	18,290	5,756	98.98%	98.51%	99.53%
TOTAL OPERATIONS	56,816,110	56,816,110	56,816,110	56,679,216	48,202,259	-	136,894	8,613,851	8,476,956	99.76%	84.84%	85.04%
GRAND TOTAL	70,220,329	70,220,329	70,220,329	69,564,367	59,767,302	-	655,962	10,453,027	9,797,066	99.07%	85.11%	85.92%



Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL IRRIGATION ADMINISTRATION



STATUS OF FUNDS
GAA 2024
as of March 31, 2026
(In Thousand Pesos)

PARTICULARS	GAA	SARO	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE		
						UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO/	DISBURSEMENT/ NCA/	DISBURSEMENT/ OBLIGATION/
1	2	3	4	5	6	7=3-4	8=3-5	9=4-6	10=5-6	11=5/3	12=6/4	13=6/5
I. Special Provision No. 7		5,163,895	5,163,895	5,124,645	3,323,823	-	39,250	1,840,072	1,800,822	99%	64%	65%
Pinipisakan Irrigation Project		998	998	998	998	-	(0)	(0)	-	100%	100%	100%
Solar Power-Driven Pump Irrigation Projects		30,000	30,000	29,987	29,987	-	13	13	-	100%	100%	100%
Repair of National Irrigation Systems		833,690	833,690	832,753	789,611	-	937	44,079	43,142	100%	95%	95%
Repair of Communal Irrigation Systems		329,034	329,034	328,405	275,178	-	629	53,856	53,227	100%	84%	84%
Bulao Irrigation Project		47,308	47,308	47,308	27,020	-	(0)	20,287	20,287	100%	57%	57%
Hagbay Irrigation Project		100,000	100,000	100,000	61,352	-	(0)	38,648	38,648	100%	61%	61%
Payment for ROW, Completion Works & Unpaid Claims Damages of Completed Projects		20,884	20,884	9,319	4,731	-	11,565	16,153	4,588	45%	23%	51%
Ambal River Irrigation Project		850,000	850,000	850,000	292,620	-	-	557,380	557,380	100%	34%	34%
Bagtongon Small Reservoir Irrigation Project		11,000	11,000	11,000	11,000	-	-	-	-	100%	100%	100%
Bulo Small Reservoir Irrigation Project		40,000	40,000	40,000	34,622	-	-	5,378	5,378	100%	87%	87%
Lebak Integrated Irrigation Project		750,000	750,000	750,000	467,946	-	-	282,054	282,054	100%	62%	62%
Lopez Small Reservoir Irrigation Project		300,000	300,000	300,000	19,281	-	-	280,719	280,719	100%	6%	6%
Marimay Small Reservoir Irrigation Project		20,000	20,000	6,125	6,125	-	13,875	13,875	-	31%	31%	100%
Tulunan Small Reservoir Irrigation Project		278,806	278,806	278,806	278,806	-	-	-	-	100%	100%	100%
Upi Integrated River Irrigation Project		800,000	800,000	800,000	351,933	-	-	448,067	448,067	100%	44%	44%
San Felipe Small River Irrigation Project		200,131	200,131	200,131	197,370	-	-	2,761	2,761	100%	99%	99%
Restoration of National Irrigation Systems		168,000	168,000	168,000	167,968	-	-	32	32	100%	100%	100%
Restoration of Communal Irrigation Systems		10,000	10,000	10,000	10,000	-	-	-	-	100%	100%	100%
Extension/Expansion of Existing Communal Irrigation Systems		9,000	9,000	9,000	9,000	-	-	-	-	100%	100%	100%
Pre-construction Activities for Irrigation Projects		121,045	121,045	121,044	112,416	-	1	8,628	8,628	100%	93%	93%
Quick Response Fund		25,000	25,000	25,000	25,000	-	-	-	-	100%	100%	100%
Climate Change Adaptation Works (National Systems)		50,000	50,000	50,000	50,000	-	-	-	-	100%	100%	100%
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects		149,000	149,000	136,769	80,858	-	12,231	68,142	55,911	92%	54%	59%
Small Irrigation Projects (SIP)		20,000	20,000	20,000	20,000	-	-	-	-	100%	100%	100%
II. Calamity Funds	-	450,000	450,000	450,000	450,000	-	-	-	-	100%	100%	100%
National Disaster Risk Reduction and Management Fund		450,000	450,000	450,000	450,000	-	-	-	-	100%	100%	100%
III. UNPROGRAMMED FUNDS	-	7,088,715	1,686,701	7,019,707	2,538,902	5,402,015	69,008	(852,202)	4,480,805	99%	151%	36%
Jalaur River Multipurpose Project - Stage II		7,088,715	1,686,701	7,019,707	2,538,902	5,402,015	69,008	(852,202)	4,480,805	99%	151%	36%
Peso-Counterpart		5,000,000	1,685,904	4,930,992	2,507,705	3,314,096	69,008	-	609,300	99%		0%
Loan-Proceeds		2,088,715	796	2,088,715	31,198	2,087,919	0	-	2,088,715	100%		0%
TOTAL - OTHERS			12,702,611	7,300,596	12,594,352	6,312,726	5,402,015	987,870	6,281,627	99.15%	86.47%	50.12%
GRAND TOTAL	70,220,329	82,922,940	77,520,925	82,158,720	66,080,028	5,402,015	764,220	11,440,898	16,078,692	99.08%	85.24%	80.43%