



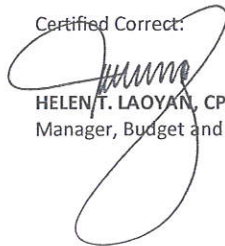
Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL IRRIGATION ADMINISTRATION




STATUS OF FUNDS
GAA 2022
as of March 31, 2026
(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE			
								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT/ NCA	DISBURSEMENT/ SARO	DISBURSEMENT/ OBLIGATION
1	2	a	b	3=a+b	4	5	6	7=3-4	8=3-5	9=4-6	10=5-6	11=5/2	12=6/4	13=6/3	14=6/5
I. GENERAL ADMINISTRATION AND SUPPORT	7,546,420	7,546,420	(691)	7,545,729	7,545,729	7,525,891	7,516,938	-	19,838	28,790	8,952	99.74%	99.62%	99.62%	99.88%
II. SUPPORT TO OPERATIONS	1,275,881	1,275,881	(43,726)	1,232,155	1,232,155	1,226,666	1,064,017	-	5,489	168,138	162,649	99.55%	86.35%	86.35%	86.74%
III. OPERATIONS	22,646,538	22,646,538	(180,902)	22,465,636	22,465,636	22,455,499	21,680,831	(0)	10,137	784,805	774,668	99.95%	96.51%	96.51%	96.55%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	10,675,399	10,675,399	(116,687)	10,558,712	10,558,712	10,556,115	10,512,796	(0)	2,597	45,916	43,319	99.98%	99.57%	99.57%	99.59%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	10,086,094	10,086,094	(115,597)	9,970,497	9,970,497	9,967,900	9,925,650	(0)	2,597	44,847	42,249	99.97%	99.55%	99.55%	99.58%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	476,525	476,525	(1,090)	475,435	475,435	475,435	474,366	-	-	1,069	1,069	100.00%	99.78%	99.78%	99.78%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	112,780	112,780	-	112,780	112,780	112,780	112,780	-	-	0	0	100.00%	100.00%	100.00%	100.00%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	11,971,139	11,971,139	(64,215)	11,906,924	11,906,923	11,899,384	11,168,034	0	7,540	738,889	731,349	99.94%	93.79%	93.79%	93.85%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION	2,670,000	2,670,000	(47,153)	2,622,847	2,622,848	2,622,837	2,433,800	(0)	10	189,047	189,037	100.00%	92.79%	92.79%	92.79%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION	2,388,154	2,388,154	(1,682)	2,386,472	2,386,472	2,386,471	2,362,914	0	2	23,558	23,557	100.00%	99.01%	99.01%	99.01%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	2,438,474	2,438,474	(9,052)	2,429,422	2,429,422	2,425,579	1,927,018	-	3,843	502,404	498,561	99.84%	79.32%	79.32%	79.45%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,671,498	3,671,498	(6,329)	3,665,169	3,665,169	3,664,767	3,644,574	-	402	20,596	20,194	99.99%	99.44%	99.44%	99.45%
SUB-PROGRAM 5: OTHER IRRIGATION SYSTEMS	803,013	803,013	-	803,013	803,013	799,729	799,729	-	3,284	3,284	-	99.59%	99.59%	99.59%	100.00%
TOTAL	31,468,839	31,468,839	(225,320)	31,243,519	31,243,519	31,208,056	30,261,786	(0)	35,464	981,734	946,270	99.89%	96.86%	96.86%	96.97%
OTHERS			-					-							
I. Special Provision No. 6	-	1,434,979	(83,364)	1,351,614	1,351,614	1,351,586	1,295,675	-	28	55,939	55,911	100.00%	95.86%	95.86%	95.86%
TOTAL	-	1,434,979	(83,364)	1,351,614	1,351,614	1,351,586	1,295,675	-	28	55,939	55,911	100.00%	95.86%	95.86%	95.86%
GRAND TOTAL	31,468,839	32,903,818	(308,684)	32,595,134	32,595,134	32,559,641	31,557,461	(0)	35,492	1,037,673	1,002,181	99.89%	96.82%	96.82%	96.92%

Certified Correct:


HELEN T. LAOYAN, CPA, CESE
Manager, Budget and Revenue Division

NOTED:


MILCA B. CAYANGA, MBA, MPA
Manager, Financial Management Department



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GAA 2022
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PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE			
								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT/ NCA	DISBURSEMENT/ SARO	DISBURSEMENT/ OBLIGATION
1	2	a	b	3=a+b	4	5	6	7=3-4	8=3-5	9=4-6	10=5-6	11=5/2	12=6/4	13=6/3	14=6/5
GENERAL ADMINISTRATION AND SUPPORT															
Operating Subsidy	7,325,030	7,325,030	(691)	7,324,339	7,324,339	7,304,501	7,295,548	-	19,838	28,790	8,952	99.73%	99.61%	99.61%	99.88%
Operation and Maintenance of NIS Pump Irrigation Systems	221,390	221,390	-	221,390	221,390	221,390	221,390	-	-	-	-	100.00%	100.00%	100.00%	100.00%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	7,546,420	7,546,420	(691)	7,545,729	7,545,729	7,525,891	7,516,938	-	19,838	28,790	8,952	99.74%	99.62%	99.62%	99.88%
SUPPORT TO OPERATIONS															
Establishment of Farmland GIS	95,912	95,912	-	95,912	95,912	95,902	95,878	-	10	34	24	99.99%	99.96%	99.96%	99.97%
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	965,900	965,900	(42,281)	923,619	923,619	923,339	763,854	-	280	159,764	159,484	99.97%	82.70%	82.70%	82.73%
Irrigation Management Transfer Support Services (IMTSS)	184,069	184,069	(1,445)	182,624	182,624	177,426	174,285	-	5,199	8,340	3,141	97.15%	95.43%	95.43%	98.23%
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	30,000	30,000	-	30,000	30,000	30,000	30,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
TOTAL SUPPORT TO OPERATIONS	1,275,881	1,275,881	(43,726)	1,232,155	1,232,155	1,226,666	1,064,017	-	5,489	168,138	162,649	99.55%	86.35%	86.35%	86.74%
OPERATIONS															
PROGRAM 1: Irrigation Systems Restoration Program															
Sub-Program 1: National Irrigation Systems	10,086,094	10,086,094	(115,597)	9,970,497	9,970,497	9,967,900	9,925,650	(0)	2,597	44,847	42,249	99.97%	99.55%	99.55%	99.58%
Climate Change Adaptation Works (National Systems)	1,829,984	1,829,984	(9,803)	1,820,181	1,820,181	1,817,601	1,789,735	-	2,579	30,446	27,867	99.86%	98.33%	98.33%	98.47%
Improvement of Service Roads in National Irrigation Systems	249,500	249,500	(515)	248,985	248,985	248,985	248,713	-	-	272	272	100.00%	99.89%	99.89%	99.89%
Repair of National Irrigation Systems	3,601,036	3,601,036	(2,365)	3,598,671	3,598,672	3,598,672	3,589,557	(0)	(0)	9,115	9,115	100.00%	99.75%	99.75%	99.75%
Restoration of National Irrigation Systems	4,255,574	4,255,574	(2,914)	4,252,660	4,252,660	4,252,642	4,247,646	-	18	5,014	4,996	100.00%	99.88%	99.88%	99.88%
Agos RIS Improvement Project, Quezon	50,000	50,000	-	50,000	50,000	50,000	50,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Mindanao Irrigation Development Project	100,000	100,000	(100,000)	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Program 2: Communal Irrigation Systems	476,525	476,525	(1,090)	475,435	475,435	475,435	474,366	-	-	1,069	1,069	100.00%	99.78%	99.78%	99.78%
Repair of Communal Irrigation Systems	476,525	476,525	(1,090)	475,435	475,435	475,435	474,366	-	-	1,069	1,069	100.00%	99.78%	99.78%	99.78%
Sub-Program 3: Other Irrigation Systems	112,780	112,780	-	112,780	112,780	112,780	112,780	-	-	0	0	100.00%	100.00%	100.00%	100.00%
Repair of Pump Irrigation Systems	112,780	112,780	-	112,780	112,780	112,780	112,780	-	-	0	0	100.00%	100.00%	100.00%	100.00%
PROGRAM 2: Irrigation Systems Development Program	11,971,139	11,971,139	(64,215)	11,906,924	11,906,923	11,899,384	11,168,034	0	7,540	738,889	731,349	99.94%	93.79%	93.79%	93.85%
Sub-Program 1: New National Irrigation	2,670,000	2,670,000	(47,153)	2,622,847	2,622,848	2,622,837	2,433,800	(0)	10	189,047	189,037	100.00%	92.79%	92.79%	92.79%
Balog-Balog Multipurpose Project-Phase II	800,000	800,000	-	800,000	800,000	800,000	619,281	-	-	180,719	180,719	100.00%	77.41%	77.41%	77.41%
Jalaur River Multipurpose Project - Stage II	50,000	50,000	-	50,000	50,000	50,000	50,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Peso-Counterpart Loan-Proceeds	50,000	50,000	-	50,000	50,000	50,000	50,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Lower Apayao Irrigation Project, Apayao	5,000	5,000	(213)	4,787	4,787	4,787	2,874	-	-	1,913	1,913	100.00%	60.04%	60.04%	60.04%
Ilocos Norte - Ilocos Sur - Abra - Irrigation Project															
Ilocos Norte, Stage 2	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	100.00%		100.00%	
Ilocos Sur Transbasin Project, Ilocos Sur	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Lower Agno River Irrigation System Improvement Project, Pangasinan	960,000	960,000	(45,229)	914,771	914,771	914,771	914,771	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Dibulan River Irrigation Project, Isabela	70,000	70,000	-	70,000	70,000	70,000	70,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Tumauini River Multipurpose Project, Isabela	150,000	150,000	-	150,000	150,000	150,000	150,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Upper Gumain River Irrigation Project, Pampanga	50,000	50,000	-	50,000	50,000	50,000	50,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Panay River Basin Integrated Development Project (PRBIDP), Capiz	10,000	10,000	(1,711)	8,289	8,289	8,289	8,289	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Tanjay-Bais River Irrigation Project, Negros Oriental	50,000	50,000	-	50,000	50,000	50,000	44,206	-	-	5,794	5,794	100.00%	88.41%	88.41%	88.41%
Bantayan Irrigation Project, Northern Samar	35,000	35,000	-	35,000	35,000	35,000	35,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Ditsaan-Ramain Irrigation Project, Lanao del Sur	50,000	50,000	(0)	50,000	50,000	49,990	49,990	(0)	10	10	-	99.98%	99.98%	99.98%	100.00%
Manat NIP, Compostella Valley	128,000	128,000	-	128,000	128,000	128,000	128,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Upper Saug River Irrigation Project, Davao Del Norte	72,000	72,000	-	72,000	72,000	72,000	72,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Kabulan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Lebak Integrated River Irrigation Project, Sultan Kudarat	30,000	30,000	-	30,000	30,000	30,000	30,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Upi Integrated Irrigation Project, Maguindanao	30,000	30,000	-	30,000	30,000	30,000	30,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Libang Irrigation Project, Agusan del Sur	150,000	150,000	-	150,000	150,000	150,000	149,388	-	-	612	612	100.00%	99.59%	99.59%	99.59%
Sub-Program 2: Establishment of Pump Irrigation	2,388,154	2,388,154	(1,682)	2,386,472	2,386,472	2,386,471	2,362,914	0	2	23,558	23,557	100.00%	99.01%	99.01%	99.01%
Chico River Pump Irrigation Project	673,601	673,601	-	673,601	673,601	673,601	673,601	0	0	-	-	100.00%	100.00%	100.00%	100.00%
Peso-Counterpart Loan-Proceeds	673,601	673,601	-	673,601	673,601	673,601	673,601	0	0	-	-	100.00%	100.00%	100.00%	100.00%



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PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE			
								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT/ NCA	DISBURSEMENT/ SARO	DISBURSEMENT/ OBLIGATION
1	2	a	b	3=a+b	4	5	6	7=3-4	8=3-5	9=4-6	10=5-6	11=5/2	12=6/4	13=6/3	14=6/5
Nassiping PIP Cagayan	150,000	150,000	-	150,000	150,000	150,000	148,853	-	-	1,147	1,147	100.00%	99.24%	99.24%	99.24%
Alfonso Lista Pump Irrigation Project (LARIP), Apayao	190,000	190,000	(119)	189,881	189,881	189,881	177,113	-	-	12,767	12,767	100.00%	93.28%	93.28%	93.28%
Establishment of Pump Irrigation Project	1,374,553	1,374,553	(1,562)	1,372,991	1,372,991	1,372,989	1,363,347	-	1	9,644	9,643	100.00%	99.30%	99.30%	99.30%
Solar Power-Driven Pump Irrigation Projects	1,294,154	1,294,154	(895)	1,293,259	1,293,259	1,293,258	1,284,739	-	1	8,520	8,519	100.00%	99.34%	99.34%	99.34%
Electric/Fuel-Driven Pump Irrigation Project	80,399	80,399	(667)	79,732	79,732	79,732	78,608	-	-	1,124	1,124	100.00%	98.59%	98.59%	98.59%
Sub-Program 3: Small Reservoir Irrigation	2,438,474	2,438,474	(9,052)	2,429,422	2,429,422	2,425,579	1,927,018	-	3,843	502,404	498,561	99.84%	79.32%	79.32%	79.45%
Bayabas Small Reservoir Irrigation Project	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	0	0	100.00%	100.00%	100.00%	100.00%
Dumoloc Small Reservoir Irrigation Project	445,000	445,000	-	445,000	445,000	445,000	385,874	-	-	59,126	59,126	100.00%	86.71%	86.71%	86.71%
Sulvec Small Reservoir Irrigation Project	151,360	151,360	(3,108)	148,252	148,252	148,252	148,252	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Bulo Small Reservoir Irrigation Project, Bulacan	5,000	5,000	-	5,000	5,000	5,000	5,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Bayabas Irrigation Project, Bulacan	350,000	350,000	-	350,000	350,000	350,000	346,587	-	-	3,413	3,413	100.00%	99.02%	99.02%	99.02%
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	200,000	200,000	-	200,000	200,000	200,000	200,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Macalelon Small Reservoir Irrigation Project	100,000	100,000	-	100,000	100,000	100,000	94,998	-	-	5,002	5,002	100.00%	95.00%	95.00%	95.00%
Ibato-Iraan Small Reservoir Irrigation Project, Palawan	35,114	35,114	-	35,114	35,114	35,114	33,236	-	-	1,878	1,878	100.00%	94.65%	94.65%	94.65%
Bagtingon Small Reservoir Irrigation Project	100,000	100,000	-	100,000	100,000	100,000	71,820	-	-	28,180	28,180	100.00%	71.82%	71.82%	71.82%
Ibangan Small Reservoir Irrigation Project, Sorsogon	50,000	50,000	-	50,000	50,000	46,157	37,935	-	3,843	12,065	8,222	92.31%	75.87%	75.87%	82.19%
Bayuyan Small Reservoir Irrigation Project	200,000	200,000	(2,614)	197,386	197,386	197,386	34,227	-	-	163,159	163,159	100.00%	17.34%	17.34%	17.34%
Cabano Small Reservoir Irrigation Project	200,000	200,000	-	200,000	200,000	200,000	95,728	-	-	104,272	104,272	100.00%	47.86%	47.86%	47.86%
Mabini Cayacay Small Reservoir Irrigation Project	52,000	52,000	-	52,000	52,000	52,000	51,518	-	-	482	482	100.00%	99.07%	99.07%	99.07%
Calunasan Small Reservoir Irrigation Project	50,000	50,000	(1,000)	49,000	49,000	49,000	48,950	-	-	50	50	100.00%	99.90%	99.90%	99.90%
Hibale Small Reservoir Irrigation Project	100,000	100,000	-	100,000	100,000	100,000	95,902	-	-	4,098	4,098	100.00%	95.90%	95.90%	95.90%
Marimay Small Reservoir Irrigation Project, Apayao	150,000	150,000	(2,331)	147,669	147,669	147,669	26,992	-	-	120,677	120,677	100.00%	18.28%	18.28%	18.28%
Tulunon Small Reservoir Irrigation Project	150,000	150,000	-	150,000	150,000	150,000	150,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Sub-Program 4: Special Irrigation	3,671,498	3,671,498	(6,329)	3,665,169	3,665,169	3,664,767	3,644,574	-	402	20,596	20,194	99.99%	99.44%	99.44%	99.45%
Didungol Small Irrigation Project	10,000	10,000	-	10,000	10,000	10,000	9,776	-	-	224	224	100.00%	97.76%	97.76%	97.76%
Small Irrigation Projects (SIP)	3,661,498	3,661,498	(6,329)	3,655,169	3,655,169	3,654,767	3,634,798	-	402	20,372	19,970	99.99%	99.44%	99.44%	99.45%
Sub-Program 5: Other Irrigation Systems	803,013	803,013	-	803,013	803,013	799,729	799,729	-	3,284	3,284	-	99.59%	99.59%	99.59%	100.00%
Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IC)	803,013	803,013	-	803,013	803,013	799,729	799,729	-	3,284	3,284	-	99.59%	99.59%	99.59%	100.00%
TOTAL OPERATIONS	22,646,538	22,646,538	(180,902)	22,465,636	22,465,636	22,455,499	21,680,831	(0)	10,137	784,805	774,668	99.95%	96.51%	96.51%	96.55%
GRAND TOTAL	31,468,839	31,468,839	(225,320)	31,243,519	31,243,519	31,208,056	30,261,786	(0)	35,464	981,734	946,270	99.89%	96.86%	96.86%	96.97%
Special Provision															
I. Special Provision No. 6		1,434,979	(83,364)	1,351,614	1,351,614	1,351,586	1,295,675	-	28	55,939	55,911	100.00%	95.86%	95.86%	95.86%
Balbalungao Small Reservoir Irrigation Project		130,000	-	130,000	130,000	130,000	126,844	-	-	3,156	3,156	100.00%	97.57%	97.57%	97.57%
Bonot-Bonot Small Reservoir Irrigation Project		50,000	(2,342)	47,658	47,658	47,658	19,893	-	-	27,765	27,765	100.00%	41.74%	41.74%	41.74%
Capacity Building Transition Activities		101,031	(62,895)	38,135	38,135	38,135	36,351	-	-	1,784	1,784	100.00%	95.32%	95.32%	95.32%
Climate Change Adaptation Works (Communal Systems)		62,000	-	62,000	62,000	62,000	62,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Climate Change Adaptation Works (National Systems)		180,000	-	180,000	180,000	180,000	180,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Electric/Fuel Power-Driven Pump Irrigation Projects		10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Hibulangan Small Reservoir Irrigation Project		50,000	-	50,000	50,000	50,000	50,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Improvement of Service Roads in National Irrigation Systems		170,000	(257)	169,743	169,743	169,743	169,735	-	-	7	7	100.00%	100.00%	100.00%	100.00%
Marimay Small Reservoir Irrigation Project, Apayao		30,000	(1,204)	28,796	28,796	28,768	28,768	-	28	28	-	99.90%	99.90%	99.90%	100.00%
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects		23,677	-	23,677	23,677	23,677	23,677	-	(0)	(0)	-	100.00%	100.00%	100.00%	100.00%
Quipot Irrigation Project		100,000	(23)	99,977	99,977	99,977	99,977	-	(0)	(0)	-	100.00%	100.00%	100.00%	100.00%
Repair of Communal Irrigation Systems		72,800	-	72,800	72,800	72,769	72,769	-	-	31	31	100.00%	99.96%	99.96%	99.96%
Repair of National Irrigation Systems		246,405	-	246,405	246,405	246,404	246,404	-	0	0	-	100.00%	100.00%	100.00%	100.00%
Restoration of Communal Irrigation Systems		50,000	-	50,000	50,000	50,000	26,832	-	-	23,168	23,168	100.00%	53.66%	53.66%	53.66%
Restoration of National Irrigation Systems		59,067	-	59,067	59,067	59,067	59,067	-	0	0	-	100.00%	100.00%	100.00%	100.00%
Solar Power-Driven Pump Irrigation Projects		60,000	(16,642)	43,358	43,358	43,358	43,358	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Sulvec Small Reservoir Irrigation Project		40,000	-	40,000	40,000	40,000	40,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
TOTAL - OTHERS	-	1,434,979	(83,364)	1,351,614	1,351,614	1,351,586	1,295,675	-	28	55,939	55,911	100.00%	95.86%	95.86%	95.86%
GRAND TOTAL	31,468,839	32,903,818	(308,684)	32,595,134	32,595,134	32,559,641	31,557,461	(0)	35,492	1,037,673	1,002,181	99.89%	96.82%	96.82%	96.92%