

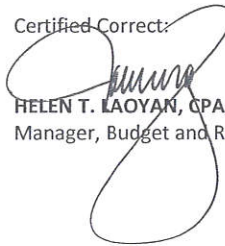


Republic of the Philippines  
OFFICE OF THE PRESIDENT  
NATIONAL IRRIGATION ADMINISTRATION  
STATUS OF FUNDS  
GAA 2021  
as of March 31, 2026  
(In Thousand Pesos)




PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE			
								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT/ NCA	DISBURSEMENT/ SARO	DISBURSEMENT/ OBLIGATION
1	2	a	b	3 = a+b	4	5	6	7=3-4	8=3-5	9=4-6	10=5-6	11=5/2	12=6/4	13=6/3	14=6/5
<b>I. GENERAL ADMINISTRATION AND SUPPORT</b>	11,188,899	11,188,899	(233,010)	10,955,889	10,955,889	10,955,889	9,990,499	-	-	965,390	965,390	100.00%	91.19%	91.19%	91.19%
<b>II. SUPPORT TO OPERATIONS</b>	1,043,239	1,043,239	(176,207)	867,032	867,032	855,308	820,604	-	11,724	46,428	34,704	98.65%	94.65%	94.65%	95.94%
<b>III. OPERATIONS</b>	19,426,701	19,426,701	(388,570)	19,038,131	18,694,113	19,026,198	18,319,648	344,018	11,933	374,464	706,549	99.94%	98.00%	96.23%	96.29%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	6,452,945	6,452,945	(19,703)	6,433,242	6,433,242	6,433,058	6,425,278	-	184	7,963	7,779	100.00%	99.88%	99.88%	99.88%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	6,247,321	6,247,321	(17,737)	6,229,584	6,229,584	6,229,400	6,221,951	-	184	7,633	7,449	100.00%	99.88%	99.88%	99.88%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	15,730	15,730	(1,802)	13,928	13,928	13,928	13,928	-	0	0	-	100.00%	100.00%	100.00%	100.00%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	189,894	189,894	(165)	189,729	189,729	189,729	189,399	-	-	330	330	100.00%	99.83%	99.83%	99.83%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	12,973,756	12,973,756	(368,867)	12,604,889	12,260,871	12,593,140	11,894,370	344,018	11,749	366,501	698,770	99.91%	97.01%	94.36%	94.45%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION	5,068,636	5,068,636	(35,783)	5,032,853	4,688,835	5,032,403	4,628,699	344,018	449	60,136	403,705	99.99%	98.72%	91.97%	91.98%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION	2,201,782	2,201,782	(302,417)	1,899,365	1,899,365	1,899,325	1,788,288	-	40	111,076	111,036	100.00%	94.15%	94.15%	94.15%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	1,074,380	1,074,380	(17,479)	1,056,901	1,056,901	1,048,463	876,270	-	8,437	180,630	172,193	99.20%	82.91%	82.91%	83.58%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,560,996	3,560,996	(12,203)	3,548,793	3,548,793	3,548,103	3,537,474	-	690	11,319	10,629	99.98%	99.68%	99.68%	99.70%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	466,962	466,962	(984)	465,978	465,978	465,978	464,771	-	-	1,207	1,207	100.00%	99.74%	99.74%	99.74%
SUB-PROGRAM 6: OTHER IRRIGATION SYSTEMS	601,000	601,000	-	601,000	601,000	598,867	598,867	-	2,133	2,133	-	99.65%	99.65%	99.65%	100.00%
<b>TOTAL</b>	<b>31,658,839</b>	<b>31,658,839</b>	<b>(797,788)</b>	<b>30,861,052</b>	<b>30,517,034</b>	<b>30,837,394</b>	<b>29,130,752</b>	<b>344,018</b>	<b>23,657</b>	<b>1,386,282</b>	<b>1,706,643</b>	<b>99.92%</b>	<b>95.46%</b>	<b>94.39%</b>	<b>94.47%</b>
<b>OTHERS</b>															
I. Integrated Resources and Environment Management Project - International Fund for Agricultural Development - LP	-	173,774	-	173,774	154,585	154,585	154,585	19,189	19,189	-	-	88.96%	100.00%	88.96%	100.00%
II. Special Provision No. 7	-	283,065	(4,880)	278,185	278,185	278,185	257,394	-	0	20,792	20,791	100.00%	92.53%	92.53%	92.53%
<b>TOTAL</b>	<b>-</b>	<b>456,839</b>	<b>(4,880)</b>	<b>451,959</b>	<b>432,770</b>	<b>432,770</b>	<b>411,979</b>	<b>19,189</b>	<b>19,189</b>	<b>20,792</b>	<b>20,791</b>	<b>95.75%</b>	<b>95.20%</b>	<b>91.15%</b>	<b>95.20%</b>
<b>GRAND TOTAL</b>	<b>31,658,839</b>	<b>32,115,678</b>	<b>(802,667)</b>	<b>31,313,011</b>	<b>30,949,804</b>	<b>31,270,164</b>	<b>29,542,730</b>	<b>363,207</b>	<b>42,846</b>	<b>1,407,074</b>	<b>1,727,434</b>	<b>99.86%</b>	<b>95.45%</b>	<b>94.35%</b>	<b>94.48%</b>

Certified Correct:

  
HELEN T. LAOYAN, CPA, CESE  
Manager, Budget and Revenue Division

NOTED:

  
MILCA B. CAYANGA, MBA, MPA  
Manager, Financial Management Department



Republic of the Philippines  
OFFICE OF THE PRESIDENT  
NATIONAL IRRIGATION ADMINISTRATION



STATUS OF FUNDS  
GAA 2021  
as of March 31, 2026  
(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE				
								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT/ NCA	DISBURSEMENT/ SARO	DISBURSEMENT/ OBLIGATION	
1	2	a	b	3 = a+b	4	5	6	7=3-4	8=3-5	9=4-6	10=5-6	11=5/2	12=6/4	13=6/3	14=6/5	
<b>GENERAL ADMINISTRATION AND SUPPORT</b>																
Operating Subsidy	7,476,122	7,476,122	(233,010)	7,243,112	7,243,112	7,243,112	7,182,576	-	-	60,536	60,536	100.00%	99.16%	99.16%	99.16%	
Operation and Maintenance of NIS Pump Irrigation Systems	264,976	264,976	-	264,976	264,976	264,976	264,592	-	-	384	384	100.00%	99.85%	99.85%	99.85%	
Payment of NIA's Obligation to CE-Casecanan for Water delivery fee	3,447,801	3,447,801	-	3,447,801	3,447,801	3,447,801	2,543,331	-	-	904,470	904,470	100.00%	73.77%	73.77%	73.77%	
<b>TOTAL GENERAL ADMINISTRATION AND SUPPORT</b>	<b>11,188,899</b>	<b>11,188,899</b>	<b>(233,010)</b>	<b>10,955,889</b>	<b>10,955,889</b>	<b>10,955,889</b>	<b>9,990,499</b>	<b>-</b>	<b>-</b>	<b>965,390</b>	<b>965,390</b>	<b>100.00%</b>	<b>91.19%</b>	<b>91.19%</b>	<b>91.19%</b>	
<b>SUPPORT TO OPERATIONS</b>																
Establishment of Farmland GIS	115,327	115,327	(16)	115,311	115,311	115,271	114,589	-	40	722	682	99.96%	99.37%	99.37%	99.41%	
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	776,912	776,912	(173,291)	603,621	603,621	592,751	559,804	-	10,871	43,818	32,947	98.20%	92.74%	92.74%	94.44%	
Irrigation Management Transfer Support Services (IMTSS)	141,000	141,000	(2,901)	138,099	138,099	137,286	136,211	-	813	1,888	1,075	99.41%	98.63%	98.63%	99.22%	
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%	
<b>TOTAL SUPPORT TO OPERATIONS</b>	<b>1,043,239</b>	<b>1,043,239</b>	<b>(176,207)</b>	<b>867,032</b>	<b>867,032</b>	<b>855,308</b>	<b>820,604</b>	<b>-</b>	<b>11,724</b>	<b>46,428</b>	<b>34,704</b>	<b>98.65%</b>	<b>94.65%</b>	<b>94.65%</b>	<b>95.94%</b>	
<b>OPERATIONS</b>																
<b>PROGRAM 1: Irrigation Systems Restoration</b>																
<b>Program</b>	<b>6,452,945</b>	<b>6,452,945</b>	<b>(19,703)</b>	<b>6,433,242</b>	<b>6,433,242</b>	<b>6,433,058</b>	<b>6,425,278</b>	<b>-</b>	<b>184</b>	<b>7,963</b>	<b>7,779</b>	<b>100.00%</b>	<b>99.88%</b>	<b>99.88%</b>	<b>99.88%</b>	
<b>Sub-Program 1: National Irrigation Systems</b>	<b>6,247,321</b>	<b>6,247,321</b>	<b>(17,737)</b>	<b>6,229,584</b>	<b>6,229,584</b>	<b>6,229,400</b>	<b>6,221,951</b>	<b>-</b>	<b>184</b>	<b>7,633</b>	<b>7,449</b>	<b>100.00%</b>	<b>99.88%</b>	<b>99.88%</b>	<b>99.88%</b>	
Climate Change Adaptation Works (National Systems)	1,100,000	1,100,000	(5,933)	1,094,067	1,094,067	1,093,953	1,093,204	-	114	863	749	99.99%	99.92%	99.92%	99.93%	
Improvement of Service Roads in National Irrigation Systems	650,000	650,000	(2,548)	647,452	647,452	647,383	647,295	-	70	157	88	99.99%	99.98%	99.98%	99.99%	
Repair of National Irrigation Systems	3,337,321	3,337,321	(2,280)	3,335,041	3,335,041	3,335,041	3,334,936	-	(0)	105	105	100.00%	100.00%	100.00%	100.00%	
Restoration of National Irrigation Systems	500,000	500,000	(4,490)	495,510	495,510	495,510	495,132	-	-	378	378	100.00%	99.92%	99.92%	99.92%	
Agos RIS Improvement Project, Quezon	90,000	90,000	-	90,000	90,000	90,000	87,301	-	-	2,699	2,699	100.00%	97.00%	97.00%	97.00%	
Lasang RIS Improvement Project, Davao del Norte	70,000	70,000	-	70,000	70,000	70,000	70,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%	
Angat Maasim RIS Improvement Project, Bulacan	100,000	100,000	-	100,000	100,000	100,000	99,964	-	-	36	36	100.00%	99.96%	99.96%	99.96%	
Colo Layac Balsik RIS Improvement Project, Bulacan	100,000	100,000	-	100,000	100,000	100,000	99,998	-	-	2	2	100.00%	100.00%	100.00%	100.00%	
Abra River Irrigation System Improvement Project	300,000	300,000	(2,487)	297,513	297,513	297,513	294,121	-	-	3,392	3,392	100.00%	98.86%	98.86%	98.86%	
<b>Sub-Program 2: Communal Irrigation Systems</b>	<b>15,730</b>	<b>15,730</b>	<b>(1,802)</b>	<b>13,928</b>	<b>13,928</b>	<b>13,928</b>	<b>13,928</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	
Repair of Communal Irrigation Systems	15,730	15,730	(1,802)	13,928	13,928	13,928	13,928	-	0	0	-	100.00%	100.00%	100.00%	100.00%	
<b>Sub-Program 3: Other Irrigation Systems</b>	<b>189,894</b>	<b>189,894</b>	<b>(165)</b>	<b>189,729</b>	<b>189,729</b>	<b>189,729</b>	<b>189,399</b>	<b>-</b>	<b>-</b>	<b>330</b>	<b>330</b>	<b>100.00%</b>	<b>99.83%</b>	<b>99.83%</b>	<b>99.83%</b>	
Repair of Pump Irrigation Systems	189,894	189,894	(165)	189,729	189,729	189,729	189,399	-	-	330	330	100.00%	99.83%	99.83%	99.83%	
<b>PROGRAM 2: Irrigation Systems Development</b>																
<b>Program</b>	<b>12,973,756</b>	<b>12,973,756</b>	<b>(368,867)</b>	<b>12,604,889</b>	<b>12,604,889</b>	<b>12,593,140</b>	<b>11,894,370</b>	<b>344,018</b>	<b>11,749</b>	<b>366,501</b>	<b>698,770</b>	<b>99.91%</b>	<b>97.01%</b>	<b>94.36%</b>	<b>94.45%</b>	
<b>Sub-Program 1: New National Irrigation</b>	<b>5,068,636</b>	<b>5,068,636</b>	<b>(35,783)</b>	<b>5,032,853</b>	<b>4,688,835</b>	<b>5,032,403</b>	<b>4,628,699</b>	<b>344,018</b>	<b>449</b>	<b>60,136</b>	<b>403,705</b>	<b>99.99%</b>	<b>98.72%</b>	<b>91.97%</b>	<b>91.98%</b>	
Balog-Balog Multipurpose Project-Phase II	400,000	400,000	-	400,000	400,000	400,000	388,784	-	-	11,216	11,216	100.00%	97.20%	97.20%	97.20%	
Jalaur River Multipurpose Project - Stage II	1,819,088	1,819,088	-	1,819,088	1,475,070	1,819,088	1,475,030	344,018	-	41	344,058	100.00%	100.00%	81.09%	81.09%	
Peso-Counterpart	1,023,125	1,023,125	-	1,023,125	1,023,125	1,023,125	1,023,084	-	-	41	41	100.00%	100.00%	100.00%	100.00%	
Loan-Proceeds	795,963	795,963	-	795,963	451,945	795,963	451,945	344,018	-	-	344,018	100.00%	100.00%	56.78%	56.78%	
Lower Apayao Irrigation Project, Apayao	50,000	50,000	(102)	49,898	49,898	49,898	49,898	-	-	-	-	100.00%	100.00%	100.00%	100.00%	
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	25,000	25,000	(6,794)	18,206	18,206	18,206	18,206	-	-	-	-	100.00%	100.00%	100.00%	100.00%	
Ilocos Sur Transbasin Project, Ilocos Sur	25,000	25,000	-	25,000	25,000	25,000	25,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%	
Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	800,000	-	800,000	800,000	800,000	799,067	-	-	933	933	100.00%	99.88%	99.88%	99.88%	
Dabubu Irrigation Project, Isabela	30,472	30,472	-	30,472	30,472	30,472	30,472	-	-	-	-	100.00%	100.00%	100.00%	100.00%	
Dibulan River Irrigation Project, Isabela	23,205	23,205	-	23,205	23,205	23,205	23,205	-	-	-	-	100.00%	100.00%	100.00%	100.00%	
Tumauini River Multipurpose Project, Isabela	135,000	135,000	(2,060)	132,940	132,940	132,556	132,556	-	384	384	-	99.71%	99.71%	99.71%	100.00%	
Bayabas Irrigation Project, Bulacan	100,000	100,000	-	100,000	100,000	100,000	99,976	-	-	24	24	100.00%	99.98%	99.98%	99.98%	
Upper Gumain River Irrigation Project, Pampanga	75,000	75,000	-	75,000	75,000	75,000	75,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%	
North Lawis Palongohan IP, Zambales	65,000	65,000	-	65,000	65,000	65,000	64,944	-	0	56	56	100.00%	99.91%	99.91%	99.91%	
Marikit Irrigation Project, Nueva Ecija	25,000	25,000	-	25,000	25,000	25,000	25,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%	
Hilabangan Irrigation Project, Negros Occidental	277,226	277,226	(2,266)	274,960	274,960	274,960	250,579	-	-	24,381	24,381	100.00%	91.13%	91.13%	91.13%	
Malogo Irrigation Project, Negros Occidental	200,000	200,000	(6,961)	193,039	193,039	193,039	176,071	-	-	16,969	16,969	100.00%	91.21%	91.21%	91.21%	



Republic of the Philippines  
OFFICE OF THE PRESIDENT  
NATIONAL IRRIGATION ADMINISTRATION



STATUS OF FUNDS  
GAA 2021  
as of March 31, 2026  
(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE			
								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT/ NCA	DISBURSEMENT/ SARO	DISBURSEMENT/ OBLIGATION
1	2	a	b	3 = a+b	4	5	6	7=3-4	8=3-5	9=4-6	10=5-6	11=5/2	12=6/4	13=6/3	14=6/5
Panay River Basin Integrated Development Project (PRBIDP), Capiz	100,000	100,000	(5,412)	94,588	94,588	94,588	93,209	-	-	1,379	1,379	100.00%	98.54%	98.54%	98.54%
Amlan Irrigation Project, Negros Oriental	31,137	31,137	-	31,137	31,137	31,137	31,137	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Bohol Northeast Basin Multi-purpose Dam Project, Bohol	50,000	50,000	-	50,000	50,000	50,000	49,783	-	-	217	217	100.00%	99.57%	99.57%	99.57%
Malinao Dam Improvement Project, Bohol	26,536	26,536	-	26,536	26,536	26,536	22,453	-	-	4,083	4,083	100.00%	84.61%	84.61%	84.61%
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	45,000	45,000	(193)	44,807	44,807	44,807	44,807	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Tanjay-Bais River Irrigation Project, Negros Oriental	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Bugko Irrigation Project, Northern Samar	41,540	41,540	-	41,540	41,540	41,540	41,540	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	62,000	62,000	-	62,000	62,000	62,000	62,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Ditsaan-Remain Irrigation Project, Lanao del Sur	100,614	100,614	(124)	100,490	100,490	100,426	100,426	(0)	65	65	-	99.94%	99.94%	99.94%	100.00%
Talakag Irrigation Project Phase II, Bukidnon	120,000	120,000	(115)	119,885	119,885	119,885	119,885	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Manat NIP, Compostella Valley	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	141,818	141,818	-	141,818	141,818	141,818	141,428	-	-	390	390	100.00%	99.73%	99.73%	99.73%
Kabulan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	50,000	50,000	(11,756)	38,244	38,244	38,244	38,244	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Lebak Integrated River Irrigation Project, Sultan Kudarat	30,000	30,000	-	30,000	30,000	30,000	30,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Upi Integrated Irrigation Project, Maguindanao	5,000	5,000	-	5,000	5,000	5,000	5,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Bislig City Integrated Development Project-IC, Surigao Del Sur	5,000	5,000	-	5,000	5,000	5,000	5,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Libang Irrigation Project, Agusan del Sur	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
<b>Sub-Program 2: Establishment of Pump Irrigation</b>	<b>2,201,782</b>	<b>2,201,782</b>	<b>(302,417)</b>	<b>1,899,365</b>	<b>1,899,365</b>	<b>1,899,325</b>	<b>1,788,288</b>	-	40	111,076	111,036	100.00%	94.15%	94.15%	94.15%
Chico River Pump Irrigation Project	1,401,782	1,401,782	(301,903)	1,099,879	1,099,879	1,099,879	999,058	-	-	100,821	100,821	100.00%	90.83%	90.83%	90.83%
Peso-Counterpart	501,782	501,782	(301,903)	199,879	199,879	199,879	99,058	-	-	100,821	100,821	100.00%	49.56%	49.56%	49.56%
Loan-Proceeds	900,000	900,000	-	900,000	900,000	900,000	900,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
EGPIP-Solar Power-Driven Pump Irrigation Projects	800,000	800,000	(514)	799,486	799,486	799,446	789,230	-	40	10,255	10,215	99.99%	98.72%	98.72%	98.72%
<b>Sub-Program 3: Small Reservoir Irrigation</b>	<b>1,074,380</b>	<b>1,074,380</b>	<b>(17,479)</b>	<b>1,056,901</b>	<b>1,056,901</b>	<b>1,048,463</b>	<b>876,270</b>	-	8,437	180,630	172,193	99.20%	82.91%	82.91%	83.58%
Bayaas Small Reservoir Irrigation Project	10,000	10,000	(808)	9,192	9,192	9,192	9,192	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Dumoloc Small Reservoir Irrigation Project	150,000	150,000	(11,134)	138,866	138,866	138,866	126,366	-	-	12,500	12,500	100.00%	91.00%	91.00%	91.00%
Gaco Small Reservoir Irrigation Project	50,000	50,000	-	50,000	50,000	50,000	50,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Sulvec Small Reservoir Irrigation Project	69,130	69,130	-	69,130	69,130	69,130	69,130	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Bulo Small Reservoir Irrigation Project, Bulacan	15,000	15,000	-	15,000	15,000	15,000	14,934	-	-	66	66	100.00%	99.56%	99.56%	99.56%
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	280,000	280,000	-	280,000	280,000	280,000	272,644	-	-	7,356	7,356	100.00%	97.37%	97.37%	97.37%
Macañalon Small Reservoir Irrigation Project	100,000	100,000	-	100,000	100,000	100,000	99,305	-	-	695	695	100.00%	99.30%	99.30%	99.30%
Ibato-Iraan Small Reservoir Irrigation Project, Palawan	50,000	50,000	-	50,000	50,000	50,000	42,891	-	-	7,109	7,109	100.00%	85.78%	85.78%	85.78%
Ibingan Small Reservoir Irrigation Project, Sorsogon	20,250	20,250	(611)	19,639	19,639	19,639	17,141	-	-	2,498	2,498	100.00%	87.28%	87.28%	87.28%
Bayuyan Small Reservoir Irrigation Project	100,000	100,000	(4,766)	95,234	95,234	95,234	4,184	-	-	91,050	91,050	100.00%	4.39%	4.39%	4.39%
Cabano Small Reservoir Irrigation Project	50,000	50,000	-	50,000	50,000	50,000	35,796	-	-	14,204	14,204	100.00%	71.59%	71.59%	71.59%
Benliw Small Reservoir Irrigation Project	22,500	22,500	-	22,500	22,500	22,500	17,595	-	-	4,905	4,905	100.00%	78.20%	78.20%	78.20%
Bonotbonot Small Reservoir Irrigation Project	22,500	22,500	-	22,500	22,500	22,500	8,397	-	-	14,103	14,103	100.00%	37.32%	37.32%	37.32%
Calunasan Small Reservoir Irrigation Project	100,000	100,000	-	100,000	100,000	91,563	75,119	-	8,437	24,881	16,443	91.56%	75.12%	75.12%	82.04%
Hibale Small Reservoir Irrigation Project	5,000	5,000	-	5,000	5,000	5,000	5,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Marimay Small Reservoir Irrigation Project, Apayao	20,000	20,000	(161)	19,839	19,839	19,839	18,576	-	-	1,263	1,263	100.00%	93.63%	93.63%	93.63%
Tulunan Small Reservoir Irrigation Project	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
<b>Sub-Program 4: Special Irrigation</b>	<b>3,560,996</b>	<b>3,560,996</b>	<b>(12,203)</b>	<b>3,548,793</b>	<b>3,548,793</b>	<b>3,548,103</b>	<b>3,537,474</b>	-	690	11,319	10,629	99.98%	99.68%	99.68%	99.70%
Balikatan Sagip Patubig Program (BSPP)	72,000	72,000	(965)	71,035	71,035	71,035	71,034	-	-	1	1	100.00%	100.00%	100.00%	100.00%
Small Irrigation Projects (SIP)	3,488,996	3,488,996	(11,238)	3,477,758	3,477,758	3,477,068	3,466,440	-	690	11,318	10,628	99.98%	99.67%	99.67%	99.69%



Republic of the Philippines  
 OFFICE OF THE PRESIDENT  
 NATIONAL IRRIGATION ADMINISTRATION  
 STATUS OF FUNDS  
 GAA 2021  
 as of March 31, 2026  
 (In Thousand Pesos)



PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE			
								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT/ NCA	DISBURSEMENT/ SARO	DISBURSEMENT/ OBLIGATION
1	2	a	b	3 = a+b	4	5	6	7=3-4	8=3-5	9=4-6	10=5-6	11=5/2	12=6/4	13=6/3	14=6/5
<b>Sub-Program 5: Extension/Expansion of Existing Irrigation Systems</b>	466,962	466,962	(984)	465,978	465,978	465,978	464,771	-	-	1,207	1,207	100.00%	99.74%	99.74%	99.74%
Extension/Expansion of Existing Communal Irrigation Systems	370,650	370,650	(984)	369,666	369,666	369,666	368,459	-	-	1,207	1,207	100.00%	99.67%	99.67%	99.67%
Extension/Expansion of Existing National Irrigation Systems	96,312	96,312	-	96,312	96,312	96,312	96,312	-	-	-	-	100.00%	100.00%	100.00%	100.00%
<b>Sub-Program 6: Other Irrigation Systems</b>	601,000	601,000	-	601,000	601,000	598,867	598,867	-	2,133	2,133	-	99.65%	99.65%	99.65%	100.00%
Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IC)	601,000	601,000	-	601,000	601,000	598,867	598,867	-	2,133	2,133	-	99.65%	99.65%	99.65%	100.00%
<b>TOTAL OPERATIONS</b>	<b>19,426,701</b>	<b>19,426,701</b>	<b>(388,570)</b>	<b>19,038,131</b>	<b>18,694,113</b>	<b>19,026,198</b>	<b>18,319,648</b>	<b>344,018</b>	<b>11,933</b>	<b>374,464</b>	<b>706,549</b>	<b>99.94%</b>	<b>98.00%</b>	<b>96.23%</b>	<b>96.29%</b>
<b>GRAND TOTAL</b>	<b>31,658,839</b>	<b>31,658,839</b>	<b>(797,788)</b>	<b>30,861,052</b>	<b>30,517,034</b>	<b>30,837,394</b>	<b>29,130,752</b>	<b>344,018</b>	<b>23,657</b>	<b>1,386,282</b>	<b>1,706,643</b>	<b>99.92%</b>	<b>95.46%</b>	<b>94.39%</b>	<b>94.47%</b>
<b>Others</b>															
I. Integrated Resources and Environment Management Project - International Fund for Agricultural Development - LP		173,774	-	173,774	154,585	154,585	154,585	19,189	19,189	-	-	88.96%	100.00%	88.96%	100.00%
II. Special Provision No. 7		283,065	(4,880)	278,185	278,185	278,185	257,394	-	0	20,792	20,791	100.00%	92.53%	92.53%	92.53%
Balog-Balog MPIP, Phase II, Tarlac		20,000	-	20,000	20,000	20,000	20,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Extension/Expansion of Existing Communal Irrigation Systems		1,314	-	1,314	1,314	1,314	1,311	-	-	4	4	100.00%	99.71%	99.71%	99.71%
EGPIP-Solar Power-Driven Pump Irrigation Projects		26,400	-	26,400	26,400	26,400	26,400	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Improvement of Service Roads in National Irrigation Systems		5,000	-	5,000	5,000	5,000	5,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Mabini-Cayacay Small Reservoir Irrigation Project, Bohol		25,000	(4,305)	20,695	20,695	20,694	-	-	0	20,695	20,694	100.00%		0.00%	0.00%
Extension/Expansion of Existing National Irrigation Systems		20,000	(200)	19,800	19,800	19,800	19,800	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Repair of National Irrigation System		156,665	(375)	156,290	156,290	156,290	156,242	-	-	48	48	100.00%	99.97%	99.97%	99.97%
Restoration of Communal Irrigation System		28,686	-	28,686	28,686	28,686	28,641	-	-	45	45	100.00%	99.84%	99.84%	99.84%
<b>TOTAL</b>		<b>456,839</b>	<b>(4,880)</b>	<b>451,959</b>	<b>432,770</b>	<b>432,770</b>	<b>411,979</b>	<b>19,189</b>	<b>19,189</b>	<b>20,792</b>	<b>20,791</b>	<b>95.75%</b>	<b>95.20%</b>	<b>91.15%</b>	<b>95.20%</b>
<b>GRAND TOTAL</b>	<b>31,658,839</b>	<b>32,115,678</b>	<b>(802,667)</b>	<b>31,313,011</b>	<b>30,949,804</b>	<b>31,270,164</b>	<b>29,542,730</b>	<b>363,207</b>	<b>42,846</b>	<b>1,407,074</b>	<b>1,727,434</b>	<b>99.86%</b>	<b>95.45%</b>	<b>94.35%</b>	<b>94.48%</b>