




Republic of the Philippines  
OFFICE OF THE PRESIDENT  
NATIONAL IRRIGATION ADMINISTRATION



STATUS OF FUNDS  
GAA 2020  
as of March 31, 2026  
(In Thousand Pesos)

PATICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS/ NBC	SARO NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	14=5/4
<b>PROGRAMS</b>															
I. GENERAL ADMINISTRATION AND SUPPORT	9,590,504	9,590,504	(6,055)	9,584,449	9,584,449	9,584,449	9,582,098	-	-	2,351	2,351	100%	100%	100%	100%
II. SUPPORT TO OPERATIONS	1,068,887	1,068,887	(316,327)	752,560	752,560	731,062	704,618	-	21,497	47,942	26,444	97%	94%	94%	96%
III. OPERATIONS	25,617,898	25,617,898	(1,466,118)	24,151,780	23,641,329	24,133,081	23,879,034	510,451	18,699	-237,705	254,047	100%	101%	99%	99%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	9,203,807	9,203,807	(167,543)	9,036,264	9,036,264	9,034,828	8,999,848	-	1,436	36,415	34,979	100%	100%	100%	100%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	6,641,645	6,641,645	(148,524)	6,493,121	6,493,121	6,491,725	6,466,668	-	1,396	26,452	25,057	100%	100%	100%	100%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	2,370,348	2,370,348	(17,924)	2,352,424	2,352,424	2,352,384	2,344,246	-	40	8,178	8,138	100%	100%	100%	100%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	191,814	191,814	(1,095)	190,719	190,719	190,719	188,934	-	-	1,785	1,785	100%	99%	99%	99%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	16,414,091	16,414,091	(1,298,575)	15,115,516	14,605,065	15,098,253	14,879,185	510,451	17,263	-274,120	219,068	100%	102%	98%	99%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION	6,346,386	6,346,386	(1,113,564)	5,232,822	4,722,371	5,232,282	5,204,683	510,451	540	-482,311	27,599	100%	110%	99%	99%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION	2,508,542	2,508,542	(4,322)	2,504,220	2,504,220	2,504,202	2,458,094	-	19	46,126	46,107	100%	98%	98%	98%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	1,440,625	1,440,625	(139,232)	1,301,393	1,301,393	1,296,135	1,178,303	-	5,259	123,090	117,831	100%	91%	91%	91%
SUB-PROGRAM 4: SPECIAL IRRIGATION	5,081,503	5,081,503	(39,905)	5,041,598	5,041,598	5,039,947	5,027,525	-	1,651	14,073	12,422	100%	100%	100%	100%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	450,603	450,603	(1,552)	449,051	449,051	449,051	433,942	-	-	15,109	15,109	100%	97%	97%	97%
SUB-PROGRAM 6: OTHER IRRIGATION SYSTEMS	586,432	586,432	-	586,432	586,432	576,638	576,638	-	9,794	9,794	-	98%	98%	98%	100%
<b>TOTAL</b>	<b>36,277,289</b>	<b>36,277,289</b>	<b>(1,788,500)</b>	<b>34,488,789</b>	<b>33,978,338</b>	<b>34,448,593</b>	<b>34,165,750</b>	<b>510,451</b>	<b>40,196</b>	<b>-187,412</b>	<b>282,843</b>	<b>100%</b>	<b>101%</b>	<b>99%</b>	<b>99%</b>
<b>OTHERS</b>															
I. Integrated Resources and Environment Management Project - International Fund for Agricultural Development - LP		180,857	-	180,857	180,857	170,176	170,176	-	10,681	10,681	-	94%	94%	94%	100%
II. SECTION 7 OF CY 2020		467,387	(2,277)	465,110	465,110	465,097	451,001	-	13	14,109	14,096	100%	97%	97%	97%
III. CALAMITY FUND		333,576	(3,567)	330,008	-	330,008	329,912	330,008	-	-329,912	97	100%		100%	100%
<b>TOTAL</b>		<b>981,820</b>	<b>(5,844)</b>	<b>975,975</b>	<b>645,967</b>	<b>965,281</b>	<b>951,089</b>	<b>330,008</b>	<b>10,694</b>	<b>-305,122</b>	<b>14,192</b>	<b>99%</b>	<b>147%</b>	<b>97%</b>	<b>99%</b>
<b>GRAND TOTAL</b>	<b>36,277,289</b>	<b>37,259,109</b>	<b>(1,794,344)</b>	<b>35,464,765</b>	<b>34,624,305</b>	<b>35,413,874</b>	<b>35,116,839</b>	<b>840,459</b>	<b>50,891</b>	<b>-492,533</b>	<b>297,035</b>	<b>100%</b>	<b>101%</b>	<b>99%</b>	<b>99%</b>

Certified Correct:

  
HELEN T. LAOYAN, CPA, CESE  
Manager, Budget and Revenue Division

NOTED:

  
MILCA B. CAYANGA, MBA, MPA  
Manager, Financial Management Department



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PATICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS/ NBC	SARO NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
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<b>GENERAL ADMINISTRATION AND SUPPORT</b>															
1 Operating Subsidy	5,759,150	5,759,150	(6,053)	5,753,097	5,753,097	5,753,097	5,753,097	-	-	0	-	100%	100%	100%	100%
2 Payment of NIA's Obligation to CE-Casencan for Water delivery fee	3,546,506	3,546,506	-	3,546,506	3,546,506	3,546,506	3,546,506	-	-	0	-	100%	100%	100%	100%
3 Operation and Maintenance of NIS Pump Irrigation Systems	284,848	284,848	(2)	284,846	284,846	284,846	282,495	-	-	2,351	2,351	100%	99%	99%	99%
<b>TOTAL GENERAL ADMINISTRATION AND SUPPORT</b>	<b>9,590,504</b>	<b>9,590,504</b>	<b>(6,055)</b>	<b>9,584,449</b>	<b>9,584,449</b>	<b>9,584,449</b>	<b>9,582,098</b>	<b>-</b>	<b>-</b>	<b>2,351</b>	<b>2,351</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>SUPPORT TO OPERATIONS</b>															
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	110,000	110,000	(75,499)	34,501	34,501	24,814	24,814	-	9,687	9,687	-	72%	72%	72%	100%
2 Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	776,912	776,912	(220,218)	556,694	556,694	545,066	520,720	-	11,628	35,973	24,345	98%	94%	94%	96%
3 Irrigation Management Transfer Support Services (IMTSS)	94,800	94,800	(20,386)	74,414	74,414	74,231	73,391	-	183	1,023	840	100%	99%	99%	99%
4 Establishment of Farmland Geographic Information System (GIS)	87,175	87,175	(224)	86,951	86,951	86,951	85,692	-	-	1,259	1,259	100%	99%	99%	99%
<b>TOTAL SUPPORT TO OPERATIONS</b>	<b>1,068,887</b>	<b>1,068,887</b>	<b>(316,327)</b>	<b>752,560</b>	<b>752,560</b>	<b>731,062</b>	<b>704,618</b>	<b>-</b>	<b>21,497</b>	<b>47,942</b>	<b>26,444</b>	<b>97%</b>	<b>94%</b>	<b>94%</b>	<b>96%</b>
<b>OPERATIONS</b>															
<b>PROGRAM 1: Irrigation Systems Restoration Program</b>															
<b>Sub-Program 1: National Irrigation Systems</b>	<b>6,641,645</b>	<b>6,641,645</b>	<b>(148,524)</b>	<b>6,493,121</b>	<b>6,493,121</b>	<b>6,491,725</b>	<b>6,466,668</b>	<b>-</b>	<b>1,396</b>	<b>26,452</b>	<b>25,057</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
1 Restoration of National Irrigation Systems	1,156,337	1,156,337	(7,915)	1,148,422	1,148,422	1,147,026	1,146,717	-	1,395	1,705	309	100%	100%	100%	100%
2 Agos RIS Improvement Project, Quezon	110,000	110,000	(60,000)	50,000	50,000	50,000	49,946	-	-	54	54	100%	100%	100%	100%
3 Lasang RIS Improvement Project, Davao del Norte	200,000	200,000	-	200,000	200,000	200,000	200,000	-	-	0	-	100%	100%	100%	100%
4 Climate Change Adaptation Works (National Systems)	998,712	998,712	(12,268)	986,444	986,444	986,444	979,107	-	-	7,337	7,337	100%	99%	99%	99%
5 Repair of National Irrigation Systems	3,486,962	3,486,962	(14,201)	3,472,761	3,472,761	3,472,761	3,460,244	-	0	12,516	12,516	100%	100%	100%	100%
6 National Irrigation Sector Rehabilitation and Improvement Project (NIS RIP)	50,076	50,076	(50,076)	-	-	-	-	-	-	0	-	0%			
7 Coconet Slope Protection in National Irrigation Systems	95,315	95,315	(1,876)	93,439	93,439	93,439	93,349	-	-	90	90	100%	100%	100%	100%
8 Improvement of Service Roads in National Irrigation Systems	544,243	544,243	(2,187)	542,056	542,056	542,056	537,305	-	0	4,751	4,751	100%	99%	99%	99%
<b>Sub-Program 2: Communal Irrigation Systems</b>	<b>2,370,348</b>	<b>2,370,348</b>	<b>(17,924)</b>	<b>2,352,424</b>	<b>2,352,424</b>	<b>2,352,384</b>	<b>2,344,246</b>	<b>-</b>	<b>40</b>	<b>8,178</b>	<b>8,138</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
9 Restoration of Communal Irrigation Systems	619,328	619,328	(10,599)	608,729	608,729	608,729	607,189	-	(0)	1,540	1,540	100%	100%	100%	100%
10 Repair of Communal Irrigation Systems	1,734,520	1,734,520	(7,193)	1,727,327	1,727,327	1,727,287	1,720,690	-	40	6,637	6,597	100%	100%	100%	100%
12 Coconet Slope Protection in Communal Irrigation Systems	16,500	16,500	(133)	16,367	16,367	16,367	16,367	-	-	0	-	100%	100%	100%	100%
<b>Sub-Program 3: Other Irrigation Systems</b>	<b>191,814</b>	<b>191,814</b>	<b>(1,095)</b>	<b>190,719</b>	<b>190,719</b>	<b>190,719</b>	<b>188,934</b>	<b>-</b>	<b>-</b>	<b>1,785</b>	<b>1,785</b>	<b>100%</b>	<b>99%</b>	<b>99%</b>	<b>99%</b>
14 Repair of Groundwater Pump Irrigation Systems	191,814	191,814	(1,095)	190,719	190,719	190,719	188,934	-	-	1,785	1,785	100%	99%	99%	99%
<b>PROGRAM 2: Irrigation Systems Development Program</b>															
<b>Sub-Program 1: New National Irrigation</b>	<b>6,346,386</b>	<b>6,346,386</b>	<b>(1,113,564)</b>	<b>5,232,822</b>	<b>4,722,371</b>	<b>5,232,282</b>	<b>5,204,683</b>	<b>510,451</b>	<b>540</b>	<b>-482,311</b>	<b>27,599</b>	<b>100%</b>	<b>110%</b>	<b>99%</b>	<b>99%</b>
17 Ilocos Norte Irrigation Project - Stage 2, Ilocos Norte	184,000	184,000	(159,332)	24,668	24,668	24,668	24,668	-	-	0	-	100%	100%	100%	100%
18 Ilocos Sur Transbasin Project, Ilocos Sur	55,000	55,000	(3,336)	51,664	51,664	51,664	51,664	-	-	0	-	100%	100%	100%	100%
19 Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	800,000	(2,571)	797,429	797,429	797,429	797,429	-	-	0	-	100%	100%	100%	100%



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								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	14=5/4
20 Lower Apayao River Irrigation Project (LARIP), Apayao	121,120	121,120	(12,366)	108,754	108,754	108,754	108,754	-	-	0	-	100%	100%	100%	100%
21 Dibuluan River Irrigation Project, Isabela	28,362	28,362	(7)	28,355	28,355	28,355	28,355	-	-	0	-	100%	100%	100%	100%
22 Tumauini River Multipurpose Project, Isabela	184,000	184,000	(54,418)	129,582	129,582	129,298	129,298	-	284	284	-	100%	100%	100%	100%
23 Balog-Balog Multipurpose Project Phase II, Tarlac	789,757	789,757	-	789,757	789,757	789,757	786,530	-	-	3,227	3,227	100%	100%	100%	100%
24 North Lawis Palongohan IP, Zambales	120,000	120,000	-	120,000	120,000	120,000	119,065	-	-	935	935	100%	99%	99%	99%
25 Upper Gumain River Irrigation Project, Pampanga	55,000	55,000	-	55,000	55,000	55,000	55,000	-	-	0	-	100%	100%	100%	100%
26 Marikit Irrigation Project, Nueva Ecija	16,500	16,500	-	16,500	16,500	16,500	16,500	-	-	0	-	100%	100%	100%	100%
27 Quipot Irrigation Project, Quezon	150,000	150,000	(104)	149,896	149,896	149,896	149,867	-	-	29	29	100%	100%	100%	100%
28 Panay River Basin Integrated Development Project (PRBIDP), Capiz	242,760	242,760	(197,926)	44,834	44,834	44,834	44,620	-	-	214	214	100%	100%	100%	100%
29 Hilabangan Irrigation Project, Negros Occidental	166,774	166,774	(51,544)	115,230	115,230	115,230	110,965	-	-	4,265	4,265	100%	96%	96%	96%
30 Jalaur River Multipurpose Project - Stage II, Iloilo	844,344	844,344	-	844,344	333,893	844,344	844,344	510,451	-	-510,451	-	100%	253%	100%	100%
<i>Peso Counterpart</i>	269,344	269,344	-	269,344	269,344	269,344	269,344	-	-	0	-	100%	100%	100%	100%
<i>Loan Proceeds</i>	575,000	575,000	-	575,000	64,549	575,000	575,000	510,451	-	-510,451	-	100%	891%	100%	100%
31 Malogo Irrigation Project, Negros Occidental	55,000	55,000	(2,396)	52,604	52,604	52,604	52,604	-	-	0	-	100%	100%	100%	100%
32 Amlan Irrigation Project, Negros Oriental	38,057	38,057	-	38,057	38,057	38,057	38,050	-	-	7	7	100%	100%	100%	100%
33 Sta. Agueda-Datagan Irrigation Project, Negros Oriental	55,000	55,000	(3)	54,997	54,997	54,997	54,997	-	-	0	-	100%	100%	100%	100%
34 Bohol Northeast Basin Multi-purpose Dam Project, Bohol	232,500	232,500	(208,780)	23,720	23,720	23,720	22,981	-	-	739	739	100%	97%	97%	97%
35 Malinao Dam Improvement Project, Bohol	100,000	100,000	(38,676)	61,324	61,324	61,324	53,102	-	-	8,222	8,222	100%	87%	87%	87%
36 Tanjay-Bais River Irrigation Project, Negros Oriental	55,000	55,000	-	55,000	55,000	55,000	46,066	-	-	8,934	8,934	100%	84%	84%	84%
37 Bugko Irrigation Project, Northern Samar	51,091	51,091	-	51,091	51,091	51,091	51,091	-	-	0	-	100%	100%	100%	100%
38 Catarman- Bobon Irrigation Project, Northern Samar	20,067	20,067	-	20,067	20,067	20,067	20,067	-	-	0	-	100%	100%	100%	100%
39 Pinipisakan Irrigation Project, Northern Samar	68,750	68,750	-	68,750	68,750	68,750	68,742	-	-	8	8	100%	100%	100%	100%
40 Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	38,000	38,000	-	38,000	38,000	38,000	38,000	-	-	0	-	100%	100%	100%	100%
41 Manat NIP, Compostella Valley	81,304	81,304	-	81,304	81,304	81,304	81,304	-	-	0	-	100%	100%	100%	100%
42 Upper Saug River Irrigation Project, Davao Del Norte	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	0	-	100%	100%	100%	100%
43 Kabulan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	300,000	300,000	(227,104)	72,896	72,896	72,896	72,896	-	-	0	0	100%	100%	100%	100%
44 Lebak Integrated River Irrigation Project, Sultan Kudarat	82,500	82,500	-	82,500	82,500	82,500	82,500	-	-	0	-	100%	100%	100%	100%
45 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	600,000	600,000	-	600,000	600,000	600,000	598,980	-	-	1,020	1,020	100%	100%	100%	100%
46 Sapalan River Irrigation Project, Maguindanao	330,000	330,000	-	330,000	330,000	330,000	330,000	-	-	0	-	100%	100%	100%	100%
47 Upi Integrated Irrigation Project, Maguindanao	5,500	5,500	-	5,500	5,500	5,500	5,500	-	-	0	-	100%	100%	100%	100%
48 Bislig City Integrated Development Project-IC, Surigao Del Sur	55,000	55,000	-	55,000	55,000	55,000	55,000	-	-	0	-	100%	100%	100%	100%



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49 Ditsaan-Ramain Irrigation Project, Lanao del Sur	46,000	46,000	(0)	46,000	46,000	45,744	45,744	-	256	256	-	99%	99%	99%	100%
50 Libang Irrigation Project, Agusan del Sur	275,000	275,000	(155,000)	120,000	120,000	120,000	120,000	-	-	0	-	100%	100%	100%	100%
<b>Sub-Program 2: Establishment of Pump Irrigation</b>	<b>2,508,542</b>	<b>2,508,542</b>	<b>(4,322)</b>	<b>2,504,220</b>	<b>2,504,220</b>	<b>2,504,202</b>	<b>2,458,094</b>	<b>-</b>	<b>19</b>	<b>46,126</b>	<b>46,107</b>	<b>100%</b>	<b>98%</b>	<b>98%</b>	<b>98%</b>
51 Alfonso Lista Pump Irrigation Project, Ifugao	460,000	460,000	(65)	459,935	459,935	459,916	440,929	-	19	19,006	18,987	100%	96%	96%	96%
52 Chico River Pump Irrigation Project, Cagayan	1,448,807	1,448,807	-	1,448,807	1,448,807	1,448,807	1,425,537	-	-	23,270	23,270	100%	98%	98%	98%
Peso Counterpart	357,330	357,330	-	357,330	357,330	357,330	334,060	-	-	23,270	23,270	100%	93%	93%	93%
Loan Proceeds	1,091,477	1,091,477	-	1,091,477	1,091,477	1,091,477	1,091,477	-	-	0	-	100%	100%	100%	100%
53 Establishment of Groundwater Pump IP (EGPIP)	599,735	599,735	(4,257)	595,478	595,478	595,478	591,628	-	-	3,850	3,850	100%	99%	99%	99%
<b>Sub-Program 3: Small Reservoir Irrigation</b>	<b>1,440,625</b>	<b>1,440,625</b>	<b>(139,232)</b>	<b>1,301,393</b>	<b>1,301,393</b>	<b>1,296,135</b>	<b>1,178,303</b>	<b>-</b>	<b>5,259</b>	<b>123,090</b>	<b>117,831</b>	<b>100%</b>	<b>91%</b>	<b>91%</b>	<b>91%</b>
54 Bayaoas Small Reservoir Irrigation Project	20,000	20,000	(414)	19,586	19,586	19,586	19,586	-	-	0	-	100%	100%	100%	100%
55 Dumoloc Small Reservoir Irrigation Project	100,000	100,000	(496)	99,504	99,504	99,504	90,553	-	-	8,951	8,951	100%	91%	91%	91%
56 Gaco Small Reservoir Irrigation Project	126,000	126,000	(7,468)	118,532	118,532	118,532	118,532	-	-	0	-	100%	100%	100%	100%
57 Sulvec Small Reservoir Irrigation Project	50,000	50,000	-	50,000	50,000	50,000	50,000	-	-	0	-	100%	100%	100%	100%
58 Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000	(7,303)	42,697	42,697	42,697	42,649	-	-	48	48	100%	100%	100%	100%
59 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	170,000	170,000	-	170,000	170,000	170,000	141,056	-	-	28,944	28,944	100%	83%	83%	83%
60 Macalelon Small Reservoir Irrigation Project	170,955	170,955	(749)	170,206	170,206	164,947	159,542	-	5,259	10,664	5,406	97%	94%	94%	97%
61 Ibingan Small Reservoir Irrigation Project, Sorsogon	84,170	84,170	-	84,170	84,170	84,170	81,263	-	-	2,907	2,907	100%	97%	97%	97%
62 Bayuyan Small Reservoir Irrigation Project	100,000	100,000	(2,284)	97,716	97,716	97,716	53,310	-	-	44,405	44,405	100%	55%	55%	55%
63 Benliw Small Reservoir Irrigation Project	27,500	27,500	(517)	26,983	26,983	26,983	25,888	-	-	1,095	1,095	100%	96%	96%	96%
64 Cabano Small Reservoir Irrigation Project	100,000	100,000	-	100,000	100,000	100,000	87,298	-	-	12,702	12,702	100%	87%	87%	87%
65 Hibale Small Reservoir Irrigation Project	100,000	100,000	-	100,000	100,000	100,000	97,955	-	-	2,045	2,045	100%	98%	98%	98%
66 Mabini Cayacay Small Reservoir Irrigation Project	27,500	27,500	-	27,500	27,500	27,500	26,112	-	-	1,388	1,388	100%	95%	95%	95%
67 Bonot-bonot Small Reservoir Irrigation Project	27,500	27,500	-	27,500	27,500	27,500	20,069	-	-	7,431	7,431	100%	73%	73%	73%
68 Calunasan Small Reservoir Irrigation Project	50,000	50,000	-	50,000	50,000	50,000	47,490	-	-	2,510	2,510	100%	95%	95%	95%
69 Tulunan Small Reservoir Irrigation Project	237,000	237,000	(120,000)	117,000	117,000	117,000	117,000	-	-	0	-	100%	100%	100%	100%
<b>Sub-Program 4: Special Irrigation</b>	<b>5,081,503</b>	<b>5,081,503</b>	<b>(39,905)</b>	<b>5,041,598</b>	<b>5,041,598</b>	<b>5,039,947</b>	<b>5,027,525</b>	<b>-</b>	<b>1,651</b>	<b>14,073</b>	<b>12,422</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
70 Balikatan Sagip Patubig Program (BSPP)	58,025	58,025	(1,754)	56,271	56,271	56,271	56,258	-	-	12	12	100%	100%	100%	100%
71 Small Irrigation Projects (SIP)	5,023,478	5,023,478	(38,151)	4,985,327	4,985,327	4,983,676	4,971,267	-	1,651	14,060	12,409	100%	100%	100%	100%
<b>Sub-Program 5: Extension/Expansion of Existing</b>	<b>450,603</b>	<b>450,603</b>	<b>(1,552)</b>	<b>449,051</b>	<b>449,051</b>	<b>449,051</b>	<b>433,942</b>	<b>-</b>	<b>-</b>	<b>15,109</b>	<b>15,109</b>	<b>100%</b>	<b>97%</b>	<b>97%</b>	<b>97%</b>
72 Extension/Expansion of Existing National Irrigation Systems	81,950	81,950	(30)	81,920	81,920	81,920	81,920	-	-	0	-	100%	100%	100%	100%
73 Extension/Expansion of Existing Communal Irrigation Systems	368,653	368,653	(1,522)	367,131	367,131	367,131	352,022	-	-	15,109	15,109	100%	96%	96%	96%
<b>Sub-Program 6: Other Irrigation Systems</b>	<b>586,432</b>	<b>586,432</b>	<b>-</b>	<b>586,432</b>	<b>586,432</b>	<b>576,638</b>	<b>576,638</b>	<b>-</b>	<b>9,794</b>	<b>9,794</b>	<b>-</b>	<b>98%</b>	<b>98%</b>	<b>98%</b>	<b>100%</b>
74 Comprehensive Agrarian Reform Program-IC (CARP-IC)	586,432	586,432	-	586,432	586,432	576,638	576,638	-	9,794	9,794	-	98%	98%	98%	100%
<b>TOTAL OPERATIONS</b>	<b>25,617,898</b>	<b>25,617,898</b>	<b>(1,466,118)</b>	<b>24,151,780</b>	<b>23,641,329</b>	<b>24,133,081</b>	<b>23,879,034</b>	<b>510,451</b>	<b>18,699</b>	<b>-237,705</b>	<b>254,047</b>	<b>100%</b>	<b>101%</b>	<b>99%</b>	<b>99%</b>
<b>GRAND TOTAL</b>	<b>36,277,289</b>	<b>36,277,289</b>	<b>(1,788,500)</b>	<b>34,488,789</b>	<b>33,978,338</b>	<b>34,448,593</b>	<b>34,165,750</b>	<b>510,451</b>	<b>40,196</b>	<b>-187,412</b>	<b>282,843</b>	<b>100%</b>	<b>101%</b>	<b>99%</b>	<b>99%</b>



Republic of the Philippines  
OFFICE OF THE PRESIDENT  
NATIONAL IRRIGATION ADMINISTRATION



STATUS OF FUNDS  
GAA 2020  
as of March 31, 2026  
(In Thousand Pesos)

PATICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS/ NBC	SARO NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	14=5/4
<b>OTHERS</b>															
Integrated Resources and Environment 1 Management Project - International Fund for Agricultural Development - LP		180,857	-	180,857	180,857	170,176	170,176	-	10,681	10,681	-	94%	94%	94%	100%
<b>I. SECTION 7</b>															
1 Repair of National Irrigation Systems Climate Change Adaptation Works (National 2 Systems)		120,000	-	120,000	120,000	119,988	115,890	-	12	4,110	4,099	100%	97%	97%	97%
Integrated Resources and Environment 3 Management Project - International Fund for Agricultural Development		6,000	-	6,000	6,000	6,000	6,000	-	-	0	-	100%	100%	100%	100%
Improvement of Service Roads in National 4 Irrigation Systems		16,346	(1,917)	14,429	14,429	14,429	14,429	-	(0)	0	-	100%	100%	100%	100%
5 Repair of Communal Irrigation Systems		3,190	-	3,190	3,190	3,190	3,190	-	-	0	-	100%	100%	100%	100%
6 Restoration of Communal Irrigation Systems Climate Change Adaptation Works 7 (Communal Irrigation Systems)		71,788	(358)	71,430	71,430	71,430	71,309	-	-	121	121	100%	100%	100%	100%
8 Nassiping PIP, Cagayan		61,956	-	61,956	61,956	61,956	61,721	-	-	235	235	100%	100%	100%	100%
9 Dibuluan River Irrigation Project, Isabela		3,000	-	3,000	3,000	3,000	3,000	-	-	0	-	100%	100%	100%	100%
10 Dabubu Irrigation Project, Isabela		4,048	(2)	4,046	4,046	4,046	4,046	-	0	0	-	100%	100%	100%	100%
11 Jalaur River Multipurpose Project - Stage II, Iloilo		5,059	-	5,059	5,059	5,059	5,059	-	(0)	0	-	100%	100%	100%	100%
12 Establishment of Groundwater Pump IP 13 Small Irrigation Projects (SIP)		6,000	-	6,000	6,000	6,000	6,000	-	-	0	-	100%	100%	100%	100%
<b>TOTAL</b>		467,387	(2,277)	465,110	465,110	465,097	451,001	-	13	14,109	14,096	100%	97%	97%	97%
<b>II. CALAMITY FUND</b>															
1 National Disaster Risk Reduction and Management Fund		333,576	(3,567)	330,008	-	330,008	329,912	330,008	-	-329,912	97	100%		100%	100%
<b>TOTAL</b>		333,576	(3,567)	330,008	-	330,008	329,912	330,008	-	-329,912	97	100%		100%	100%
<b>GRAND TOTAL</b>		981,820	(5,844)	975,975	645,967	965,281	951,089	330,008	10,694	-305,122	14,192	99%	147%	97%	99%