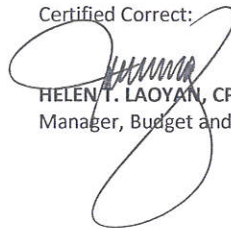




STATUS OF FUNDS
GAA 2019
as of March 31, 2026
(In Thousand Pesos)

PATICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS/ NBC	NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	14=5/4
PROGRAMS															
I. GENERAL ADMINISTRATION AND SUPPORT	17,901,612	17,901,612	(56,390)	17,845,221	13,348,509	17,845,221	17,831,836	4,496,712	(0)	-4,483,327	13,385	100%	134%	100%	100%
II. SUPPORT TO OPERATIONS	767,167	767,167	(303,731)	463,436	434,833	461,276	455,971	28,604	2,160	-21,139	5,305	100%	105%	98%	99%
III. OPERATIONS	17,462,987	17,462,987	(151,142)	17,311,845	13,717,171	17,311,262	17,068,752	3,594,674	583	-3,351,582	242,510	100%	124%	99%	99%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	3,018,990	3,018,990	(10,229)	3,008,761	2,740,960	3,008,270	3,004,741	267,800	491	-263,780	3,529	100%	110%	100%	100%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS (NIS)	1,783,022	1,783,022	(6,974)	1,776,048	1,515,647	1,776,049	1,774,377	260,401	(0)	-258,730	1,672	100%	117%	100%	100%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS (CIS)	688,385	688,385	(2,996)	685,389	679,989	685,389	683,532	5,400	(0)	-3,543	1,857	100%	101%	100%	100%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	547,583	547,583	(259)	547,324	545,324	546,832	546,832	2,000	492	-1,508	-	100%	100%	100%	100%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	14,443,997	14,443,997	(140,913)	14,303,084	10,976,210	14,302,993	14,064,012	3,326,874	91	-3,087,802	238,981	100%	128%	98%	98%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION SYSTEMS	4,192,493	4,192,493	(62,589)	4,129,904	3,417,234	4,129,904	3,930,618	712,670	0	-513,384	199,286	100%	115%	95%	95%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS	2,467,808	2,467,808	(15,731)	2,452,076	2,152,185	2,452,077	2,440,273	299,892	(0)	-288,089	11,803	100%	113%	100%	100%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PROGRAM	1,113,478	1,113,478	(7,624)	1,105,854	862,859	1,105,763	1,093,214	242,995	91	-230,354	12,549	100%	127%	99%	99%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,971,883	3,971,883	(48,279)	3,923,604	2,529,350	3,923,604	3,909,953	1,394,255	0	-1,380,604	13,651	100%	155%	100%	100%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	2,698,335	2,698,335	(6,690)	2,691,645	2,014,582	2,691,645	2,689,953	677,063	-	-675,371	1,691	100%	134%	100%	100%
TOTAL	36,131,765	36,131,765	(511,263)	35,620,502	27,500,512	35,617,760	35,356,560	8,119,990	2,742	-7,856,048	261,200	100%	129%	99%	99%
OTHERS															
I. CALAMITY FUND		335,335	(455)	334,880	334,880	334,880	334,834	0	-	46	46	100%	100%	100%	100%
II. SECTION 9		821,627	(1,069)	820,558	820,558	819,975	819,013	-	583	1,546	963	100%	100%	100%	100%
TOTAL		1,156,962	(1,524)	1,155,438	1,155,438	1,154,855	1,153,846	0	583	1,592	1,009	100%	100%	100%	100%
GRAND TOTAL	36,131,765	37,288,728	(512,787)	36,775,941	28,655,951	36,772,616	36,510,407	8,119,990	3,325	-7,854,456	262,209	100%	127%	99%	99%

Certified Correct:


HELEN T. LAOYAN, CPA, CESE
Manager, Budget and Revenue Division

NOTED:


MILCA B. CAYANGA, MBA, MPA
Manager, Financial Management Department



STATUS OF FUNDS
GAA 2019
as of March 31, 2026
(In Thousand Pesos)

PATICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS/ NBC	NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	14=5/4
PROGRAMS															
GENERAL ADMINISTRATION AND SUPPORT															
1 Operating Requirement	4,714,977	4,714,977	-	4,714,977	4,714,977	4,714,977	4,714,977	-	-	0	-	100%	100%	100%	100%
a. Operation Subsidy	2,009,516	2,009,516	-	2,009,516	2,009,516	2,009,516	2,009,516	-	-	0	-	100%	100%	100%	100%
b. Irrigation Service Fee Subsidy	2,705,461	2,705,461	-	2,705,461	2,705,461	2,705,461	2,705,461	-	-	0	-	100%	100%	100%	100%
2 Payment of NIA's Obligation to CE-Casacnan for Water delivery fee	3,347,637	3,347,637	-	3,347,637	3,347,637	3,347,637	3,347,637	-	-	0	-	100%	100%	100%	100%
3 Agri-Agra NDC Loan repayment	1,498,870	1,498,870	-	1,498,870	1,498,870	1,498,870	1,498,870	-	-	0	-	100%	100%	100%	100%
4 Operation and Maintenance of NIS Pump Irrigation Systems	249,266	249,266	(16,087)	233,179	232,775	233,179	232,775	404	-	0	404	100%	100%	100%	100%
5 Repair and Maintenance of Irrigation Systems	7,789,106	7,789,106	(39,694)	7,749,412	3,253,867	7,749,412	7,737,040	4,495,544	(0)	-4,483,172	12,372	100%	238%	100%	100%
a. Repair of National Irrigation System	4,491,254	4,491,254	(9,665)	4,481,589	1,626,934	4,481,589	4,472,138	2,854,655	(0)	-2,845,205	9,451	100%	275%	100%	100%
b. Repair of Communal Irrigation System	3,297,852	3,297,852	(30,029)	3,267,823	1,626,934	3,267,823	3,264,901	1,640,889	(0)	-1,637,968	2,922	100%	201%	100%	100%
6 Repair of Groundwater Pump Irrigation Systems	301,756	301,756	(609)	301,147	300,383	301,147	300,538	764	-	-155	609	100%	100%	100%	100%
a. Repair of Groundwater Pump Irrigation Systems-CIS	201,491	201,491	(609)	200,882	200,118	200,882	200,273	764	-	-155	609	100%	100%	100%	100%
b. Repair of Groundwater Pump Irrigation Systems-NIS	100,265	100,265	-	100,265	100,265	100,265	100,265	-	-	0	-	100%	100%	100%	100%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	17,901,612	17,901,612	(56,390)	17,845,221	13,348,509	17,845,221	17,831,836	4,496,712	(0)	-4,483,327	13,385	100%	134%	100%	100%
SUPPORT TO OPERATIONS															
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	200,483	200,483	(192,839)	7,644	7,096	7,644	7,644	547	(0)	-547	-	100%	108%	100%	100%
2 Heavy Equipment Procurement for Irrigation Systems	32,500	32,500	(500)	32,000	32,000	32,000	32,000	-	-	0	-	100%	100%	100%	100%
3 Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	421,882	421,882	(109,136)	312,746	286,133	310,587	306,694	26,613	2,160	-20,561	3,893	99%	107%	98%	99%
4 Irrigation Management Transfer Support Services (IMTSS)	112,302	112,302	(1,256)	111,046	109,603	111,046	109,634	1,443	-	-30	1,412	100%	100%	99%	99%
TOTAL SUPPORT TO OPERATIONS	767,167	767,167	(303,731)	463,436	434,833	461,276	455,971	28,604	2,160	-21,139	5,305	100%	105%	98%	99%
OPERATIONS															
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROJECTS	3,018,990	3,018,990	(10,229)	3,008,761	2,740,960	3,008,270	3,004,741	267,800	491	-263,780	3,529	100%	110%	100%	100%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS (NIS)	1,783,022	1,783,022	(6,974)	1,776,048	1,515,647	1,776,048.53	1,774,376.82	260,401	(0)	-258,730	1,672	100%	117%	100%	100%
1 Restoration of National Irrigation System	209,023	209,023	(2,059)	206,964	200,380	206,964	206,790	6,584	0	-6,410	174	100%	103%	100%	100%
2 Lasang RIS Improvement Project, Davao Del Norte	165,184	165,184	-	165,184	163,184	165,184	165,184	2,000	-	-2,000	-	100%	101%	100%	100%
3 Agos RIS Improvement Project, Quezon	110,000	110,000	-	110,000	95,485	110,000	110,000	14,515	-	-14,515	-	100%	115%	100%	100%
4 Climate Change Adaptation Works (NIS)	547,931	547,931	(3,079)	544,852	350,750	544,852	544,070	194,102	-	-193,320	782	100%	155%	100%	100%
5 Coconet Slope Protection in National Irrigation Systems	136,030	136,030	(1,110)	134,920	102,658	134,920	134,319	32,262	-	-31,661	601	100%	131%	100%	100%
6 Improvement of Service Roads in National Irrigation Systems	614,854	614,854	(726)	614,128	603,190	614,129	614,014	10,938	(0)	-10,824	115	100%	102%	100%	100%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	688,385	688,385	(2,996)	685,389	679,989	685,389	683,532	5,400	(0)	-3,543	1,857	100%	101%	100%	100%
1 Restoration of Communal Irrigation System	442,530	442,530	(2,686)	439,844	437,571	439,844	438,090	2,273	(0)	-519	1,754	100%	100%	100%	100%
2 Climate Change Adaptation Works (CIS)	192,831	192,831	(225)	192,606	191,480	192,606	192,504	1,126	-	-1,023	103	100%	101%	100%	100%
3 Improvement of Service Roads in Communal Irrigation Systems	53,024	53,024	(86)	52,938	50,938	52,938	52,938	2,000	-	-2,000	1	100%	104%	100%	100%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	547,583	547,583	(259)	547,324	545,324	546,832	546,832	2,000	492	-1,508	-	100%	100%	100%	100%
1 Restoration of Groundwater Pump Irrigation System-CIS	19,034	19,034	(259)	18,775	18,775	18,775	18,775	2,000	-	-2,000	-	100%	112%	100%	100%
2 Comprehensive Agrarian Reform Program-IC (CARP-IC)	528,549	528,549	-	528,549	528,549	528,057	528,057	-	492	492	-	100%	100%	100%	100%



Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL IRRIGATION ADMINISTRATION



STATUS OF FUNDS
GAA 2019
as of March 31, 2026
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PATICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS/ NBC	NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/SARO	Disbursement/NCA	Disbursement/SARO	Disbursement/Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	14=5/4
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT P	14,443,997	14,443,997	(140,913)	14,303,084	10,976,210	14,302,993	14,064,012	3,326,874	91	-3,087,802	238,981	100%	128%	98%	98%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION SYSTE	4,192,493	4,192,493	(62,589)	4,129,904	3,417,234	4,129,904	3,930,618	712,670	0	-513,384	199,286	100%	115%	95%	95%
1 Lower Agno River Irrigation System Improvement Project, Pangasinan	875,000	875,000	(2,500)	872,500	860,881	872,500	858,381	11,619	-	2,500	14,119	100%	100%	98%	98%
2 Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	137,337	137,337	(1,291)	136,046	116,046	136,046	136,046	20,000	-	-20,000	-	100%	117%	100%	100%
3 Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	33,380	33,380	-	33,380	33,380	33,380	33,380	-	-	0	-	100%	100%	100%	100%
4 Ilocos Norte Irrigation Project, Stage II, Ilocos Norte	200,000	200,000	-	200,000	133,108	200,000	192,715	66,892	-	-59,607	7,285	100%	145%	96%	96%
5 Lower Apayao River Irrigation Project, Apayao	50,000	50,000	(8,389)	41,611	37,733	41,611	41,611	3,878	-	-3,878	-	100%	110%	100%	100%
6 Tumauni River Multipurpose Project, Isabela	200,000	200,000	(4,045)	195,955	175,955	195,955	195,955	20,000	-	-20,000	-	100%	111%	100%	100%
7 Balog-Balog MPIP, Phase II, Tarlac	400,000	400,000	-	400,000	368,461	400,000	368,461	31,539	0	0	31,539	100%	100%	92%	92%
8 North Lawis Irrigation Project, Zambales	116,000	116,000	(795)	115,205	105,211	115,205	115,205	9,994	-	-9,994	-	100%	109%	100%	100%
9 Quipot River Irrigation Project, Quezon	200,000	200,000	(72)	199,928	156,000	199,928	199,928	43,928	-	-43,928	-	100%	128%	100%	100%
10 Bongabong River Irrigation Project, Oriental Mindoro	311,066	311,066	-	311,066	292,316	311,066	304,256	18,750	-	-11,941	6,810	100%	104%	98%	98%
11 Panay River Basin Integrated Dev't Project, Iloilo & Capiz	200,000	200,000	(20,745)	179,255	125,118	179,255	174,083	54,138	-	-48,965	5,172	100%	139%	97%	97%
12 Amlan Irrigation Project, Negros Oriental	100,000	100,000	-	100,000	89,996	100,000	100,000	10,004	-	-10,004	-	100%	111%	100%	100%
13 Sta. Agueda-Datagon Irrigation Project, Negros Oriental	50,000	50,000	-	50,000	43,510	50,000	50,000	6,490	-	-6,490	-	100%	115%	100%	100%
14 Malinao Dam Improvement Project, Bohol	200,000	200,000	-	200,000	65,234	200,000	65,639	134,766	-	-406	134,361	100%	101%	33%	33%
15 Bohol Northeast Basin Multipurpose Project, Bohol	100,000	100,000	(4,522)	95,478	88,823	95,478	95,478	6,655	-	-6,655	-	100%	107%	100%	100%
16 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	400,000	400,000	-	400,000	288,000	400,000	400,000	112,000	-	-112,000	-	100%	139%	100%	100%
17 Kabunanan 2 Multipurpose Project, Sultan Kudarat & Maquindanao	114,710	114,710	(8,301)	106,409	103,450	106,409	106,409	2,959	-	-2,959	-	100%	103%	100%	100%
18 Tandubas Irrigation Project, Tawi-Tawi	40,000	40,000	(11,037)	28,963	27,513	28,963	28,963	1,450	-	-1,450	-	100%	105%	100%	100%
19 Lebak Integrated River Irrigation Project, Sultan Kudarat	15,000	15,000	-	15,000	13,500	15,000	15,000	1,500	-	-1,500	-	100%	111%	100%	100%
20 Ditsaan-Ramain River IP, Lanao del Sur	50,000	50,000	(892)	49,108	48,000	49,108	49,108	1,108	-	-1,108	-	100%	102%	100%	100%
21 Sapalan Irrigation Project, Maguindanao	300,000	300,000	-	300,000	145,000	300,000	300,000	155,000	-	-155,000	-	100%	207%	100%	100%
FOREIGN-ASSISTED PROJECT															
22 Jalaur River Multipurpose Project-Stage II, Iloilo	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	0	-	100%	100%	100%	100%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGAT	2,467,808	2,467,808	(15,731)	2,452,076	2,152,185	2,452,077	2,440,273	299,892	(0)	-288,089	11,803	100%	113%	100%	100%
1 Alfonso Lista Pump IP, Ifugao	411,850	411,850	(2,200)	409,650	236,159	409,650	398,894	173,491	-	-162,735	10,756	100%	169%	97%	97%
FOREIGN-ASSISTED PROJECT															
2 Chico River Pump Irrigation Project, Cagayan	937,554	937,554	(5,843)	931,711	931,711	931,711	931,711	(0)	(0)	0	-	100%	100%	100%	100%
Peso Counterpart	467,246	467,246	(5,843)	461,403	461,403	461,403	461,403	-	-	0	-	100%	100%	100%	100%
Loan Proceeds	470,308	470,308	-	470,308	470,308	470,308	470,308	(0)	(0)	0	-	100%	100%	100%	100%
3 Establishment of Groundwater Pump Irrigation Project (EGPIP)	1,118,404	1,118,404	(7,688)	1,110,716	984,315	1,110,716	1,109,669	126,401	(0)	-125,354	1,047	100%	113%	100%	100%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PR	1,113,478	1,113,478	(7,624)	1,105,854	862,859	1,105,763	1,093,214	242,995	91	-230,354	12,549	100%	127%	99%	99%
1 Barbar Small Reservoir Irrigation Project, Ilocos Sur	20,210	20,210	-	20,210	19,864	20,210	20,210	346	-	-346	-	100%	102%	100%	100%
2 Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000	50,000	(893)	49,107	47,038	49,107	49,107	2,069	-	-2,069	-	100%	104%	100%	100%
3 Gaco Small Reservoir Irrigation Project, Ilocos Sur	135,000	135,000	(1,538)	133,462	103,152	133,462	133,462	30,310	-	-30,310	-	100%	129%	100%	100%
4 Dumuloc Small Reservoir Irrigation Project, Ilocos Norte	20,000	20,000	(504)	19,496	19,496	19,496	19,496	-	-	0	-	100%	100%	100%	100%
5 Bayaas Small Reservoir Irrigation Project, Pangasinan	20,000	20,000	-	20,000	19,354	20,000	20,000	646	-	-646	-	100%	103%	100%	100%
6 Marimay Small Reservoir Irrigation Project, Apayao	23,500	23,500	(1,010)	22,490	20,564	22,398	22,398	1,926	91	-1,835	-	100%	109%	100%	100%



STATUS OF FUNDS
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								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation	
								7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	14=5/4	
1	a	b	2=a+b	3	4	5										
7 Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000	(2,760)	47,240	47,240	47,240	47,240	-	-	0	-	100%	100%	100%	100%	
8 Upper Tabuating Reservoir Irrigation Project, N. Ecija	20,000	20,000	-	20,000	19,767	20,000	19,767	233	0	0	233	100%	100%	99%	99%	
9 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	160,000	160,000	-	160,000	13,500	160,000	160,000	146,500	-	-146,500	-	100%	1185%	100%	100%	
10 Macalelon Small Reservoir Irrigation Project, Quezon	100,000	100,000	-	100,000	89,000	100,000	94,331	11,000	-	-5,331	5,669	100%	106%	94%	94%	
11 Ibingan Small Reservoir Irrigation Project, Sorsogon	10,000	10,000	-	10,000	9,500	10,000	10,000	500	-	-500	-	100%	105%	100%	100%	
12 Bayuyan Small Reservoir Irrigation Project, Capiz	80,000	80,000	(894)	79,106	70,021	79,106	79,106	9,086	-	-9,086	-	100%	113%	100%	100%	
13 Cabano Small Reservoir Irrigation Project, Guimaras	20,000	20,000	(24)	19,976	18,853	19,976	19,976	1,123	-	-1,123	-	100%	106%	100%	100%	
14 Benliw Small Reservoir Irrigation Project, Bohol	67,355	67,355	-	67,355	67,355	67,355	67,355	-	-	0	-	100%	100%	100%	100%	
15 Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	100,000	-	100,000	85,123	100,000	100,000	14,877	-	-14,877	-	100%	117%	100%	100%	
16 Calunasan Small Reservoir Irrigation Project, Bohol	50,000	50,000	-	50,000	38,562	50,000	45,483	11,438	-	-6,921	4,517	100%	118%	91%	91%	
17 Hibale Small Reservoir Irrigation Project, Bohol	50,000	50,000	-	50,000	42,059	50,000	47,869	7,941	-	-5,811	2,131	100%	114%	96%	96%	
18 Hibulangan Small Reservoir Irrigation Project, Northern Leyte	87,413	87,413	-	87,413	87,413	87,413	87,413	-	-	0	-	100%	100%	100%	100%	
19 Tulunan Small Reservoir Irrigation Project, North Cotabato	50,000	50,000	-	50,000	45,000	50,000	50,000	5,000	-	-5,000	(0)	100%	111%	100%	100%	
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,971,883	3,971,883	(48,279)	3,923,604	2,529,350	3,923,604	3,909,953	1,394,255	0	-1,380,604	13,651	100%	155%	100%	100%	
1 Small Irrigation Project (SIP), Nationwide	3,838,600	3,838,600	(45,855)	3,792,745	2,399,812	3,792,745	3,780,472	1,392,933	0	-1,380,660	12,273	100%	158%	100%	100%	
2 Balikatan Sagip Patubig Program (BSPP)	133,283	133,283	(2,424)	130,859	129,538	130,859	129,481	1,321	-	57	1,378	100%	100%	99%	99%	
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	2,698,335	2,698,335	(6,690)	2,691,645	2,014,582	2,691,645	2,689,953	677,063	-	-675,371	1,691	100%	134%	100%	100%	
1 Extension/Expansion of Existing Irrigation System (NIS)	1,431,314	1,431,314	(2,610)	1,428,704	1,029,129	1,428,704	1,428,688	399,575	-	-399,559	16	100%	139%	100%	100%	
2 Extension/Expansion of Existing Irrigation System (CIS)	1,267,021	1,267,021	(4,080)	1,262,941	985,453	1,262,941	1,261,265	277,488	-	-275,812	1,675	100%	128%	100%	100%	
TOTAL OPERATIONS	17,462,987	17,462,987	(151,142)	17,311,845	13,717,171	17,311,262	17,068,752	3,594,674	583	-3,351,582	242,510	100%	124%	99%	99%	
GRAND TOTAL	36,131,765	36,131,765	(511,263)	35,620,502	27,500,512	35,617,760	35,356,560	8,119,990	2,742	-7,856,048	261,200	100%	129%	99%	99%	
OTHERS																
CALAMITY FUND																
1 National Disaster Risk Reduction and Management Fund		335,335	(455)	334,880	334,880	334,880	334,834	0	-	46	46	100%	100%	100%	100%	
SECTION 9				0												
1 Extension/Expansion of Existing Irrigation System (CIS)		5,000	-	5,000	5,000	5,000	5,000	-	-	0	-	100%	100%	100%	100%	
2 Climate Change Adaptation Works (CIS)		3,000	-	3,000	3,000	3,000	3,000	-	-	0	-	100%	100%	100%	100%	
3 Climate Change Adaptation Works (NIS)		15,000	-	15,000	15,000	15,000	15,000	-	-	0	-	100%	100%	100%	100%	
4 Extension/Expansion of Existing Irrigation System (NIS)		25,000	-	25,000	25,000	25,000	24,972	-	-	28	28	100%	100%	100%	100%	
5 Repair of Communal Irrigation System		66,000	-	66,000	66,000	65,830	65,736	-	170	264	94	100%	100%	100%	100%	
6 Repair of National Irrigation System		240,000	(1,069)	238,931	238,931	238,931	238,123	-	-	808	808	100%	100%	100%	100%	
7 Restoration of Communal Irrigation System		7,000	-	7,000	7,000	7,000	7,000	-	0	0	0	100%	100%	100%	100%	
8 Improvement of Service Roads in National Irrigation Systems		115,000	-	115,000	115,000	115,000	115,000	-	-	0	-	100%	100%	100%	100%	
9 Small Irrigation Project (SIP), Nationwide		69,000	-	69,000	69,000	69,000	69,000	-	-	0	-	100%	100%	100%	100%	
10 Balog-Balog MPIP, Phase II, Tarlac		82,000	-	82,000	82,000	82,000	82,000	-	-	0	-	100%	100%	100%	100%	
11 Casecnan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija		164,360	-	164,360	164,360	163,948	163,948	-	413	413	-	100%	100%	100%	100%	
12 Pinipisakan Irrigation Project, Northern Samar		30,267	-	30,267	30,267	30,267	30,234	-	-	33	33	100%	100%	100%	100%	
TOTAL SECTION 9		821,627	(1,069)	820,558	820,558	819,975	819,013	-	583	1,546	963	100%	100%	100%	100%	
GRAND TOTAL		1,156,962	(1,524)	1,155,438	1,155,438	1,154,855	1,153,846	0	583	1,592	1,009	100%	100%	100%	100%	