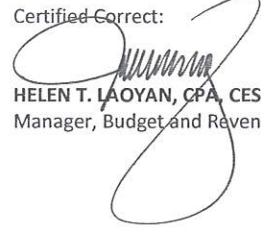





STATUS OF FUNDS
GAA 2018
as of March 31, 2026
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PATICULARS	GAA	SARO			NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
		SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO Net of Variance				Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	14=5/4
PROGRAMS															
I. GENERAL ADMINISTRATION AND SUPPORT	11,382,793	11,382,793	(71,896)	11,310,897	11,310,897	11,310,897	11,306,432	71,896	-	4,465	4,465	100%	100%	100%	100%
II.SUPPORT TO OPERATIONS	2,264,716	2,264,716	(264,026)	2,000,690	1,999,276	1,981,929	1,946,720	1,415	18,761	52,556	35,209	99%	97%	97%	98%
III. OPERATIONS			-												
PROGRAM 1. IRRIGATION SYSTEMS RESTORATION/REPAIR/REHABILITATION PROGRAM	12,023,836	12,023,836	(63,626)	11,960,210	11,916,645	11,914,334	11,889,896	43,565	45,876	26,749	24,438	100%	100%	99%	100%
1 EXISTING NATIONAL IRRIGATION SYSTEM (NIS)	6,836,033	6,836,033	(22,990)	6,813,043	6,769,488	6,769,488	6,758,281	43,555	43,555	11,208	11,208	99%	100%	99%	100%
2 EXISTING NATIONAL IRRIGATION SYSTEM (CIS)	4,494,456	4,494,456	(39,774)	4,454,682	4,454,672	4,454,651	4,441,611	11	31	13,061	13,040	100%	100%	100%	100%
3 REPAIR OF GROUNDWATER PUMP IRRIGATION SYSTEMS	191,815	191,815	(862)	190,953	190,953	190,953	190,762	-	-	190	190	100%	100%	100%	100%
4 COMPREHENSIVE AGRARIAN REFORM PROGRAM-IRRIGATION COMPONENT	501,532	501,532	-	501,532	501,532	499,242	499,242	-	2,290	2,290	-	100%	100%	100%	100%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	15,997,817	15,997,817	(396,117)	15,601,700	15,600,327	15,598,151	15,245,685	1,373	3,548	354,642	352,466	100%	98%	98%	98%
1 NEW NATIONAL IRRIGATION SYSTEMS	5,323,232	5,323,232	(307,692)	5,015,540	5,014,572	5,012,403	4,704,086	968	3,137	310,486	308,317	100%	94%	94%	94%
2 ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS	1,085,652	1,085,652	(10,791)	1,074,861	1,074,835	1,074,835	1,062,631	26	26	12,204	12,204	100%	99%	99%	99%
3 SMALL RIVER IRRIGATION PROGRAMS	1,956,200	1,956,200	(12,200)	1,944,000	1,944,000	1,944,000	1,929,779	0	0	14,221	14,221	100%	99%	99%	99%
4 SPECIAL IRRIGATION	5,885,305	5,885,305	(52,189)	5,833,116	5,832,755	5,832,748	5,816,867	361	368	15,888	15,881	100%	100%	100%	100%
5 EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	1,747,428	1,747,428	(13,245)	1,734,183	1,734,165	1,734,165	1,732,323	17	17	1,842	1,842	100%	100%	100%	100%
TOTAL	41,669,162	41,669,162	(795,665)	40,873,497	40,827,144	40,805,311	40,388,733	46,352	68,186	438,412	416,578	100%	99%	99%	99%
OTHERS															
CALAMITY FUND		539,125	-	539,125	539,125	539,125	539,125	0	0	0	-	100%	100%	100%	100%
TOTAL OTHERS		539,125	-	539,125	539,125	539,125	539,125	0	0	0	-	100%	100%	100%	100%
GRAND TOTAL	41,669,162	42,208,287	(795,665)	41,412,622	41,366,269	41,344,436	40,927,857	46,352	68,186	438,412	416,578	100%	99%	99%	99%

Certified Correct:


HELEN T. LAOYAN, CPA, CESE
Manager, Budget and Revenue Division

NOTED:


MILCA B. CAYANGA, MBA, MPA
Manager, Financial Management Department



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PATICULARS	GAA	SARO			NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
		SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO Net of Variance				Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	14=5/4
PROGRAMS															
GENERAL ADMINISTRATION AND SUPPORT															
1 Operating Subsidy	2,512,547	2,512,547	(71,152)	2,441,395	2,441,395	2,441,395	2,441,395	-	-	0	-	100%	100%	100%	100%
2 Irrigation Fee Subsidy	2,600,000	2,600,000	-	2,600,000	2,600,000	2,600,000	2,600,000	-	-	0	-	100%	100%	100%	100%
3 Agri-Agra NDC Loan repayment	1,498,870	1,498,870	-	1,498,870	1,498,870	1,498,870	1,498,870	-	-	0	-	100%	100%	100%	100%
4 Provision for the Non-Power Component of the San Roque Multi-Purpose Project	1,480,000	1,480,000	-	1,480,000	1,480,000	1,480,000	1,480,000	-	-	0	-	100%	100%	100%	100%
5 Payment of NIA's Obligation to CE-Casacnan for Water delivery fee	3,000,000	3,000,000	-	3,000,000	3,000,000	3,000,000	3,000,000	-	-	0	-	100%	100%	100%	100%
6 Repair, Operation and Maintenance of NIS Pump IS	291,376	291,376	(744)	290,632	290,632	290,632	286,167	-	-	4,465	4,465	100%	98%	98%	98%
TOTAL GENERAL ADMINISTRATION AND SUPP	11,382,793	11,382,793	(71,896)	11,310,897	11,310,897	11,310,897	11,306,432	-	-	4,465	4,465	100%	100%	100%	100%
SUPPORT TO OPERATIONS															
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	30,000	30,000	(13,412)	16,588	15,470	15,470	15,131	1,119	1,119	339	339	93%	98%	91%	98%
2 Heavy Equipment Procurement for Irrigation Systems	406,000	406,000	(1,119)	404,881	404,812	404,812	404,812	69	69	0	0	100%	100%	100%	100%
3 Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	1,105,002	1,105,002	(244,837)	860,165	860,165	842,818	808,678	-	17,347	51,487	34,140	98%	94%	94%	96%
4 Irrigation Management Transfer Support Services (IMTSS)	98,186	98,186	(998)	97,188	96,961	96,961	96,679	227	227	282	282	100%	100%	99%	100%
5 Establishment of Farmland GIS	125,528	125,528	(430)	125,098	125,098	125,098	124,680	(0)	(0)	418	418	100%	100%	100%	100%
6 Quick Response Fund (QRF)	500,000	500,000	(3,231)	496,769	496,769	496,769	496,739	0	0	30	30	100%	100%	100%	100%
TOTAL SUPPORT TO OPERATIONS	2,264,716	2,264,716	(264,026)	2,000,690	1,999,276	1,981,929	1,946,720	1,415	18,761	52,556	35,209	99%	97%	97%	98%
OPERATIONS															
Sub-Program 1: Existing National Irrigation Systems (NIS)															
1 Daet-Talisay RIS Improvement Project, Camarines Norte	30,000	30,000	(0)	30,000	30,000	30,000	30,000	-	-	0	-	100%	100%	100%	100%
2 Rinconada Integrated Irrigation System Improvement Project, Camarines Sur	50,000	50,000	(6)	49,994	49,994	49,994	49,994	-	-	0	-	100%	100%	100%	100%
3 Lasang RIS Improvement Project, Davao Del	50,000	50,000	-	50,000	50,000	50,000	50,000	-	-	0	-	100%	100%	100%	100%
4 Resto/Rehab/Repair of Existing National IS-RRENIS	4,955,432	4,955,432	(18,813)	4,936,619	4,936,572	4,936,572	4,929,255	47	47	7,318	7,318	100%	100%	100%	100%
5 Climate Change Adaptation Works (National Systems)	629,400	629,400	(2,117)	627,283	627,283	627,283	625,871	-	-	1,412	1,412	100%	100%	100%	100%
6 Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	179,981	179,981	-	179,981	179,981	179,981	179,981	-	-	0	-	100%	100%	100%	100%
7 Coconet Slope Protection in National Irrigation Systems	311,250	311,250	(920)	310,330	310,330	310,330	310,251	-	-	79	79	100%	100%	100%	100%
8 Improvement of Service Roads in National Irrigation Systems	579,970	579,970	(1,133)	578,837	578,799	578,799	577,373	38	38	1,425	1,425	100%	100%	100%	100%
9 National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	50,000	50,000	-	50,000	6,530	6,530	5,556	43,470	43,470	974	974	13%	85%	11%	85%
Sub-Program 2: Existing Communal Irrigation Systems (CIS)															
10 Resto/Rehab/Repair of Existing Communal IS-RRECIS	4,294,252	4,294,252	(39,143)	4,255,109	4,255,098	4,255,078	4,242,513	11	31	12,585	12,565	100%	100%	100%	100%
11 Climate Change Adaptation Works (Communal Systems)	114,500	114,500	(544)	113,956	113,956	113,956	113,644	-	-	312	312	100%	100%	100%	100%
12 Coconet Slope Protection in Communal Irrigation Systems	85,704	85,704	(87)	85,617	85,617	85,617	85,455	-	-	163	163	100%	100%	100%	100%



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		SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO Net of Variance				Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	14=5/4
Sub-Program 3: Repair of Groundwater Pump Irrigation Systems			-												
13 Repair of Groundwater Pump Irrigation Systems (RGPIIS)	191,815	191,815	(862)	190,953	190,953	190,953	190,762	-	-	190	190	100%	100%	100%	100%
Sub-Program 4: Comprehensive Agrarian Reform Program-Irrigation Component			-												
14 Comprehensive Agrarian Reform Program-IC (CARP-IC)	501,532	501,532	-	501,532	501,532	499,242	499,242	-	2,290	2,290	-	100%	100%	100%	100%
Sub-Program 1: New National Irrigation Systems			-												
15 Agno RIS Extension Project, Pangasinan	511,792	511,792	(1,486)	510,306	510,306	510,306	510,051	-	-	254	254	100%	100%	100%	100%
16 Lower Agno River Irrigation System Extension Project, Pangasinan	65,000	65,000	-	65,000	65,000	65,000	65,000	-	-	0	-	100%	100%	100%	100%
17 Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	150,000	150,000	(156)	149,844	149,844	149,844	149,844	-	-	0	-	100%	100%	100%	100%
18 Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	165,215	165,215	(300)	164,915	164,915	164,915	164,915	-	-	0	-	100%	100%	100%	100%
19 Aklan RIS Improvement Project, Aklan	195,200	195,200	(10,325)	184,875	184,875	184,875	184,875	-	-	0	-	100%	100%	100%	100%
20 General Gregorio Del Pilar Impounding Project, Ilocos Sur	38,000	38,000	-	38,000	38,000	38,000	38,000	-	-	0	-	100%	100%	100%	100%
21 Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	30,000	30,000	-	30,000	30,000	30,000	27,844	-	-	2,156	2,156	100%	93%	93%	93%
22 Ilocos Sur Integrated Irrigation Project, Ilocos Sur	5,000	5,000	-	5,000	5,000	5,000	5,000	-	-	0	-	100%	100%	100%	100%
23 Dibulan River Irrigation Project, Isabela	89,823	89,823	(6,239)	83,584	83,584	83,584	83,584	-	-	0	-	100%	100%	100%	100%
24 Tumauini River Multipurpose Project, Isabela	50,000	50,000	(13)	49,987	49,987	49,987	49,987	-	-	0	-	100%	100%	100%	100%
25 North Lawis Irrigation Project, Zambales	169,000	169,000	(505)	168,495	168,495	168,495	168,495	-	-	0	-	100%	100%	100%	100%
26 Upper Gumain Irrigation Project, Pampanga	100,000	100,000	(297)	99,703	99,703	99,703	99,703	-	-	0	-	100%	100%	100%	100%
27 Casecan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija	61,457	61,457	(1,892)	59,565	59,565	59,565	59,565	-	-	0	-	100%	100%	100%	100%
28 Marikit Irrigation Project, Nueva Ecija	20,000	20,000	(1)	19,999	19,999	19,999	19,999	-	-	0	-	100%	100%	100%	100%
29 Quipot River Irrigation Project, Quezon	100,000	100,000	(321)	99,679	99,678	99,678	99,017	0	0	661	661	100%	99%	99%	99%
30 Bongabong River Irrigation Project, Oriental Mindoro	230,000	230,000	-	230,000	230,000	230,000	229,352	-	-	648	648	100%	100%	100%	100%
31 Panay River Basin Integrated Development Project (PRBIDP), Capiz	125,000	125,000	(10,961)	114,039	114,039	114,039	114,039	-	-	0	-	100%	100%	100%	100%
32 Hilabangan Irrigation Project, Negros Occidental	200,000	200,000	(2,199)	197,801	197,801	197,801	152,078	-	-	45,723	45,723	100%	77%	77%	77%
33 Imbang Irrigation Project, Negros Occidental	20,000	20,000	(20,000)	-	-	-	-	-	-	0	-				
34 Malogo Irrigation Project, Negros Occidental	100,000	100,000	(232)	99,768	99,768	99,768	99,768	-	-	0	-	100%	100%	100%	100%
35 Amlan Irrigation Project, Negros Oriental	15,600	15,600	-	15,600	15,600	15,600	15,600	-	-	0	-	100%	100%	100%	100%
36 Sta. Agueda-Datagan Irrigation Project, Negros Oriental	109,500	109,500	(65)	109,435	109,435	109,435	109,435	(0)	(0)	0	-	100%	100%	100%	100%
37 Malinao Dam Improvement Project, Bohol	252,834	252,834	-	252,834	252,834	252,834	9,095	-	-	243,739	243,739	100%	4%	4%	4%
38 Bantayan Irrigation Project, Samar (Northern)	116,557	116,557	-	116,557	116,557	116,557	116,557	-	-	0	-	100%	100%	100%	100%
39 Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)	147,840	147,840	(59,998)	87,842	87,842	87,842	80,186	-	-	7,655	7,655	100%	91%	91%	91%
40 Calbiga Irrigation Project, Samar (Western)	141,795	141,795	-	141,795	141,795	141,795	141,795	-	-	0	-	100%	100%	100%	100%
41 Catarman-Bobon Irrigation Project, Samar (Northern)	207,890	207,890	-	207,890	207,890	207,890	205,922	-	-	1,968	1,968	100%	99%	99%	99%
42 Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)	140,149	140,149	(140,149)	-	-	-	-	-	-	0	-				
43 Gandara Irrigation Project (Pologon Area), Samar (Western)	23,518	23,518	-	23,518	23,518	23,518	23,518	-	-	0	-	100%	100%	100%	100%
44 Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)	202,062	202,062	(21,135)	180,927	180,927	180,927	175,620	-	-	5,307	5,307	100%	97%	97%	97%
45 Piniapisakan Irrigation Project (Formerly HCAAP), Samar (Northern)	95,000	95,000	-	95,000	95,000	95,000	94,795	-	-	205	205	100%	100%	100%	100%



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		SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO Net of Variance				Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	14=5/4
46 Tandubas Irrigation Project, Tawi-Tawi	10,000	10,000	(8,000)	2,000	2,000	2,000	2,000	-	-	0	-	100%	100%	100%	100%
47 Ditsaan-Ramain River IP, Lanao del Sur	150,000	150,000	(23,393)	126,607	126,607	123,470	123,470	-	3,137	3,137	-	98%	98%	98%	100%
48 Upper Saug River Irrigation Project, Davao Del Norte	200,000	200,000	-	200,000	200,000	200,000	200,000	-	-	0	-	100%	100%	100%	100%
49 Kabulan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	40,000	40,000	-	40,000	40,000	40,000	40,000	-	-	0	-	100%	100%	100%	100%
50 Maltubog-Maridagao Irrigation Project Phase II, North Cotabato	300,000	300,000	-	300,000	299,032	300,000	300,000	968	-	-968	-	100%	100%	100%	100%
51 Sapalan River Irrigation Project, Maguindanao	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	0	-	100%	100%	100%	100%
52 Bislig City Integrated Development Project-IC, Surigao Del Sur	50,000	50,000	(21)	49,979	49,979	49,979	49,979	-	-	0	-	100%	100%	100%	100%
53 Mat-I Ambacon Pinanaan Irrigation Project (MAP IP), Agusan Del Norte	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	0	-	100%	100%	100%	100%
54 Jalaur River Multipurpose Project - Stage II, Peso Counterpart	495,000	495,000	-	495,000	495,000	495,000	495,000	-	-	0	-	100%	100%	100%	100%
Loan Proceeds	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	0	-	100%	100%	100%	100%
	395,000	395,000	-	395,000	395,000	395,000	395,000	-	-	0	-	100%	100%	100%	100%
Sub-Program 2: Establishment of Pump Irrigation Systems															
55 Alfonso Lista Pump Irrigation Project, Ifugao	166,000	166,000	(2,230)	163,770	163,770	163,770	163,770	-	-	0	-	100%	100%	100%	100%
56 Nassiping PIP, Caqayan	30,797	30,797	(0)	30,797	30,797	30,797	30,797	-	-	0	-	100%	100%	100%	100%
57 Chico River Pump Irrigation Project, Caqayan	200,000	200,000	(614)	199,386	199,386	199,386	188,491	-	-	10,895	10,895	100%	95%	95%	95%
58 Establishment of Groundwater Pump IP (EGPIP)	688,855	688,855	(7,947)	680,908	680,882	680,882	679,573	26	26	1,308	1,308	100%	100%	100%	100%
Sub-Program 3: Small Reservoir Irrigation Program															
59 Barbar Small Reservoir Irrigation Project, Ilocos Sur	169,780	169,780	-	169,780	169,780	169,780	169,780	0	0	0	-	100%	100%	100%	100%
60 Bayaoc Small Reservoir Irrigation Project, Pangasinan	20,000	20,000	-	20,000	20,000	20,000	20,000	-	-	0	-	100%	100%	100%	100%
61 Dumuloc Small Reservoir Irrigation Project, Pangasinan	20,000	20,000	-	20,000	20,000	20,000	20,000	-	-	0	-	100%	100%	100%	100%
62 Gaco Small Reservoir Irrigation Project, Ilocos Norte	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	0	-	100%	100%	100%	100%
63 Sulvec Small Reservoir Irrigation Project, Ilocos Norte	55,000	55,000	-	55,000	55,000	55,000	55,000	-	-	0	-	100%	100%	100%	100%
64 Marimay Small Reservoir Irrigation Project, Apayao	75,015	75,015	(1,525)	73,490	73,490	73,490	73,490	-	-	0	-	100%	100%	100%	100%
65 Bulo Small Reservoir Irrigation Project, Bulacan	245,500	245,500	(10,055)	235,445	235,445	235,445	235,205	-	-	240	240	100%	100%	100%	100%
66 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	58,000	58,000	-	58,000	58,000	58,000	58,000	-	-	0	-	100%	100%	100%	100%
67 Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	98,905	98,905	-	98,905	98,905	98,905	96,995	(0)	(0)	1,910	1,910	100%	98%	98%	98%
68 Macalelon Small Reservoir Irrigation Project, Quezon	60,000	60,000	-	60,000	60,000	60,000	60,000	-	-	0	-	100%	100%	100%	100%
69 Ibingan Small Reservoir Irrigation Project, Sorsogon	100,000	100,000	-	100,000	100,000	100,000	93,990	-	-	6,010	6,010	100%	94%	94%	94%
70 Bayuyan Small Reservoir Irrigation Project, Guimaras	35,000	35,000	-	35,000	35,000	35,000	35,000	-	-	0	-	100%	100%	100%	100%
71 Cabano Small Reservoir Irrigation Project, Guimaras	20,000	20,000	-	20,000	20,000	20,000	20,000	-	-	0	-	100%	100%	100%	100%
72 Benliw Small Reservoir Irrigation Project, Bohol	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	0	-	100%	100%	100%	100%
73 Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	100,000	-	100,000	100,000	100,000	94,109	-	-	5,891	5,891	100%	94%	94%	94%
74 Calunasan Small Reservoir Irrigation Project, Bohol	450,000	450,000	-	450,000	450,000	450,000	450,000	-	-	0	-	100%	100%	100%	100%
75 Hibale Small Reservoir Irrigation Project, Bohol	20,000	20,000	-	20,000	20,000	20,000	20,000	-	-	0	-	100%	100%	100%	100%



STATUS OF FUNDS
GAA 2018
as of March 31, 2026
(In Thousand Pesos)

PATICULARS	GAA 1	SARO			NCA 3	Obligation 4	Disbursement 5	BALANCES				UTILIZATION RATE			
		SARO a	DBM VARIANCE/ SPECIAL PROVISIONS b	SARO Net of Variance 2=a+b				Unfunded SARO 7=2-3	Unobligated SARO 8=2-4	Unutilized NCA 9=3-5	Unpaid Obligation 10=4-5	Obligation/ SARO 11=4/2	Disbursement/ NCA 12=5/3	Disbursement/ SARO 13=5/2	Disbursement/ Obligation 14=5/4
76 Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	84,000	84,000	-	84,000	84,000	84,000	83,971	-	-	29	29	100%	100%	100%	100%
77 Hibalangan Small Reservoir Irrigation Project, Leyte (Northern)	111,393	111,393	-	111,393	111,393	111,393	111,393	-	-	0	-	100%	100%	100%	100%
78 Sta. Rita Small Reservoir Irrigation Project, Samar (Western)	118,607	118,607	(619)	117,988	117,988	117,988	117,848	-	-	141	141	100%	100%	100%	100%
79 Tulunan Small Reservoir Irrigation Project, North Cotabato	5,000	5,000	-	5,000	5,000	5,000	5,000	-	-	0	-	100%	100%	100%	100%
Sub-Program 4: Special Irrigation															
80 Balikatan Sagip Patubig Program (BSPP)	188,000	188,000	(2,672)	185,328	185,144	185,144	184,779	184	184	365	365	100%	100%	100%	100%
81 Small Irrigation Projects (SIP)	5,697,305	5,697,305	(49,517)	5,647,788	5,647,611	5,647,604	5,632,088	177	183	15,523	15,517	100%	100%	100%	100%
Sub-Program 5: Expansion of Existing Irrigation Systems															
82 Extension/Expansion of Existing National Irrigation Systems	669,073	669,073	(2,523)	666,550	666,550	666,550	666,406	-	-	144	144	100%	100%	100%	100%
83 Extension/Expansion of Existing Communal Irrigation Systems	1,078,355	1,078,355	(10,723)	1,067,632	1,067,615	1,067,615	1,065,917	17	17	1,698	1,698	100%	100%	100%	100%
TOTAL OPERATIONS	28,021,653	28,021,653	(459,743)	27,561,910	27,516,972	27,512,485	27,135,581	44,938	49,424	381,391	376,904	100%	99%	98%	99%
GRAND TOTAL	41,669,162	41,669,162	(795,665)	40,873,497	40,827,144	40,805,311	40,388,733	46,352	68,186	438,412	416,578	100%	99%	99%	99%
OTHERS															
CALAMITY FUND															
1. National Disaster Risk Reduction and Management Fund		539,125	-	539,125	539,125	539,125	539,125	0	0	0	-	100%	100%	100%	100%