



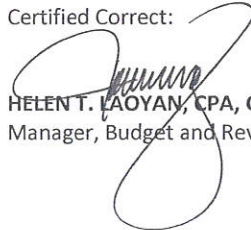
Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL IRRIGATION ADMINISTRATION




STATUS OF FUNDS
GAA 2016
as of March 31, 2026
(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	6=2-3	7=2-4	8=3-5	9=4-5	10=4/2	11=5/3	12=5/2	13=5/4
A. PROGRAMS															
A1 GENERAL ADMINISTRATION AND SUPPO	7,288,561	7,288,561	-	7,288,561	7,288,561	7,288,561	7,288,561	-	-	0	*	100%	100%	100%	100%
A2 SUPPORT TO OPERATIONS	563,285	563,285	(54,870)	503,895	503,895	500,571	500,571	-	3,323	3,323	-	99%	99%	99%	100%
A3 OPERATIONS	10,273,514	10,273,514	(74,576)	10,196,712	9,197,164	10,192,016	10,182,057	999,548	4,696	-984,893	9,959	100%	111%	100%	100%
A. SUB-TOTAL PROGRAMS (A)	18,125,360	18,125,360	(129,445)	17,989,168	16,989,620	17,981,148	17,971,189	999,548	8,019	-981,570	9,959	100%	106%	100%	100%
B. PROJECTS															
B1. LOCALLY FUNDED PROJECTS	10,860,750	10,860,750	(180,865)	7,628,696	7,623,696	7,623,403	7,231,862	5,000	5,293	391,834	391,541	100%	95%	95%	95%
B2. FOREIGN ASSISTED PROJECTS	3,757,074	3,757,074	(213,914)	3,529,479	3,312,869	3,465,197	3,308,271	216,610	64,281	4,598	156,926	98%	100%	94%	95%
B. SUB-TOTAL PROJECTS (B)	14,617,824	14,617,824	(394,779)	11,158,175	10,936,565	11,088,601	10,540,133	221,610	69,575	396,432	548,468	99%	96%	94%	95%
TOTAL FOR IRRIGATION (A+B)	32,743,184	32,743,184	(3,595,841)	29,147,343	27,926,185	29,069,749	28,511,323	1,221,158	77,594	-585,138	558,427	100%	102%	98%	98%
C. OTHERS															
C1. CALAMITY FUND		1,100,164	(5,543)	1,094,621	1,094,621	1,094,621	1,094,621	0	0	0	-	100%	100%	100%	100%
C. TOTAL OTHERS (C)		1,100,164	(5,543)	1,094,621	1,094,621	1,094,621	1,094,621	0	0	0	-	100%	100%	100%	100%
GRAND TOTAL	32,743,184	33,843,348	(3,601,384)	30,241,964	29,020,806	30,164,370	29,605,944	1,221,158	77,594	-585,138	558,427	100%	102%	98%	98%

Certified Correct:


HELEN T. LAOYAN, CPA, CESE
Manager, Budget and Revenue Division

NOTED:


MILCA B. CAYANGA, MBA, MPA
Manager, Financial Management Department



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								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation		
KRA III: Rapid, Inclusive and Sustained Economic Growth;																	
A. PROGRAMS	18,125,360	18,125,360	(136,192)	17,989,168	16,989,620	17,981,148	17,971,189	999,548	8,019	-981,570	9,959	100%	106%	100%	100%		
A1. GENERAL ADMINISTRATION AND SUPPORT	7,288,561	7,288,561	-	7,288,561	7,288,561	7,288,561	7,288,561	-	-	0	-	100%	100%	100%	100%		
1. Operation Subsidy	1,065,683	1,065,683	-	1,065,683	1,065,683	1,065,683	1,065,683	-	-	0	-	100%	100%	100%	100%		
2. Agri-Agra NDC Loan repayment	1,498,870	1,498,870	-	1,498,870	1,498,870	1,498,870	1,498,870	-	-	0	-	100%	100%	100%	100%		
3. Provision for non-power component of the San Roque Multi-Purpose Project payable to National Power Corporation/Power Sector Assets and Liabilities Management, including payment for prior unmet obligations	3,360,582	3,360,582	-	3,360,582	3,360,582	3,360,582	3,360,582	-	-	0	-	100%	100%	100%	100%		
4. Payment of NIA's Obligation to CE-Casecnan for Water delivery fee	1,363,426	1,363,426	-	1,363,426	1,363,426	1,363,426	1,363,426	-	-	0	-	100%	100%	100%	100%		
A2. SUPPORT TO OPERATIONS	563,285	563,285	(59,390)	503,895	503,895	500,571	500,571	-	3,323	3,323	-	99%	99%	99%	100%		
1. Quick Response Fund (QRF)	500,000	500,000	(10,453)	489,547	489,547	486,224	486,224	-	3,323	3,323	-	99%	99%	99%	100%		
2. Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	63,285	63,285	(48,938)	14,347	14,347	14,347	14,347	-	-	0	-	100%	100%	100%	100%		
A3. OPERATIONS	10,273,514	10,273,514	(76,802)	10,196,712	9,197,164	10,192,016	10,182,057	999,548	4,696	-984,893	9,959	100%	111%	100%	100%		
MFO 1: Irrigation Network Services	10,273,514	10,273,514	(76,802)	10,196,712	9,197,164	10,192,016	10,182,057	999,548	4,696	-984,893	9,959	100%	111%	100%	100%		
1. Extension/Expansion of Existing Irrigation Systems	3,003,457	3,003,457	(9,465)	2,993,992	1,994,443	2,993,991	2,986,280	999,548	0	-991,837	7,711	100%	150%	100%	100%		
a. Agno RIS Extension Project, Pangasinan	1,151,163	1,151,163	(1,196)	1,149,967	150,419	1,149,967	1,142,446	999,548	-	-992,027	7,522	100%	760%	99%	99%		
b. Ambayoan RIS Ext'n. Project, Pangasinan	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	0	-	100%	100%	100%	100%		
c. Lower Sibuguey I RIS Ext'n. Project, Zamboang	140,000	140,000	-	140,000	140,000	140,000	140,000	-	-	0	-	100%	100%	100%	100%		
d. Upper Sibuguey RIS Ext'n. Proj., Diplahan, Zamboang	80,000	80,000	-	80,000	80,000	80,000	80,000	-	-	0	-	100%	100%	100%	100%		
e. Lower Sibuguey II RIS Ext'n. Project, Zamboang	150,000	150,000	(1,586)	148,414	148,414	148,414	148,414	-	-	0	-	100%	100%	100%	100%		
f. Malaig RIS Ext'n. Project, Lanao del Sur	72,000	72,000	-	72,000	72,000	72,000	72,000	-	-	0	-	100%	100%	100%	100%		
g. Other NIS (Extension/Expansion of EIS)	575,874	575,874	(1,958)	573,916	573,916	573,916	573,916	-	-	0	-	100%	100%	100%	100%		
h. Other CIS (Extension/Expansion of EIS)	734,420	734,420	(4,726)	729,694	729,694	729,694	729,504	-	0	190	189	100%	100%	100%	100%		
2. Repair, Operation and Maintenance of Pump Irrigation Systems	444,041	444,041	(11,106)	432,935	432,935	432,935	432,854	(0)	(0)	81	81	100%	100%	100%	100%		
Operation and Maintenance of NIS Pump IS	168,020	168,020	(10,135)	157,885	157,885	157,885	157,885	-	-	0	-	100%	100%	100%	100%		
Repair of Groundwater Pump Irrigation Systems	276,021	276,021	(971)	275,050	275,050	275,050	274,969	(0)	(0)	81	81	100%	100%	100%	100%		
3. Irrigation Management Transfer Support Services	80,000	80,000	(1,124)	78,876	78,876	78,876	78,623	-	(0)	252	252	100%	100%	100%	100%		
Irrigation Management Transfer Support Services including Various Infrastructure Facilities for Irrigator's Associations-Proper			-	-	-	-	-	-	-	0	-						
4. Climate Change Adaptation Works	698,512	698,512	(1,177)	697,335	697,335	696,868	696,571	-	467	764	297	100%	100%	100%	100%		
4.1. Climate Change Adaptation Works -	197,069	197,069	(1,177)	195,892	195,892	195,425	195,128	-	467	764	297	100%	100%	100%	100%		
4.2. Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	501,443	501,443	-	501,443	501,443	501,443	501,443	-	-	0	-	100%	100%	100%	100%		
5. For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	236,793	236,793	-	236,793	236,793	234,433	234,433	-	2,360	2,360	-	99%	99%	99%	100%		
6. Restoration/Repair and Maintenance of Irrigation Systems	5,810,711	5,810,711	(53,929)	5,756,782	5,756,782	5,754,913	5,753,295	0	1,869	3,487	1,618	100%	100%	100%	100%		
a. Aklan RIS Improvement Project, Aklan	200,000	200,000	-	200,000	200,000	200,000	200,000	-	-	0	-	100%	100%	100%	100%		
b. Lasang RIS Improvement Project, Davao del N	100,000	100,000	(3,842)	96,158	96,158	96,158	96,158	-	-	0	-	100%	100%	100%	100%		



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								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation	
c. Improvement and Modernization of National Irrigation Systems			-	-				-	-	0	-					
c.1. Daet-Talisay RIS, Camarines Norte	130,000	130,000	-	130,000	130,000	130,000	130,000	-	-	0	-	100%	100%	100%	100%	100%
c.2. Rinconada Integrated Irrigation System	200,000	200,000	-	200,000	200,000	200,000	200,000	-	-	0	-	100%	100%	100%	100%	100%
c.3. Cagaycay RIS, Camarines Sur	80,000	80,000	(101)	79,899	79,899	79,899	79,899	-	-	0	-	100%	100%	100%	100%	100%
d. Restoration/Repair and Rehabilitation of IS (National Systems)	2,327,144	2,327,144	(16,044)	2,311,100	2,311,100	2,311,100	2,310,787	-	-	313	313	100%	100%	100%	100%	100%
e. Restoration/Repair and Rehabilitations of IS (Communal Systems)	2,439,839	2,439,839	(28,269)	2,411,570	2,411,570	2,409,702	2,408,556	-	1,869	3,014	1,146	100%	100%	100%	100%	100%
f. Coconet Slope Protection in National Irrigation S	230,174	230,174	(4,857)	225,317	225,317	225,317	225,157	-	(0)	159	159	100%	100%	100%	100%	100%
g. Coconet Slope Protection in Communal Irrigatio	38,054	38,054	(472)	37,582	37,582	37,582	37,582	0	1	0	-	100%	100%	100%	100%	100%
h. Improvement of Service Roads in Communal Irr	65,500	65,500	(344)	65,156	65,156	65,156	65,156	-	-	0	-	100%	100%	100%	100%	100%
Sub-total Programs	18,125,360	18,125,360	(136,192)	17,989,168	16,989,620	17,981,148	17,971,189	999,548	8,019	-981,570	9,959	100%	106%	100%	100%	100%
KRA III: Rapid, Inclusive and Sustained Economic Growth;			-	-												
B. PROJECTS			-	-												
B1. LOCALLY FUNDED PROJECTS			-	-												
1. Marimay Small Reservoir Irrigation Project, Apayao	30,000	30,000	-	30,000	30,000	29,666	29,666	-	334	334	-	99%	99%	99%	100%	100%
2. Alfonso Lista Pump IP, Ifugao	50,000	50,000	(6)	49,994	49,994	49,947	49,947	0	48	47	-	100%	100%	100%	100%	100%
CAR	80,000	80,000	(6)	79,994	79,994	79,612	79,612	0	382	382	-	100%	100%	100%	100%	100%
3. Barbar SRIP, Ilocos Sur	5,000	5,000	-	5,000	5,000	5,000	5,000	-	-	0	-	100%	100%	100%	100%	100%
4. Sulvec SRIP, Ilocos Norte	60,000	60,000	-	60,000	60,000	60,000	60,000	-	-	0	-	100%	100%	100%	100%	100%
Region 1	65,000	65,000	-	65,000	65,000	65,000	65,000	-	-	0	-	100%	100%	100%	100%	100%
5. Nassiping PIP Ph. 1, Cagayan	95,000	95,000	(36)	94,964	94,964	94,964	94,964	-	-	0	-	100%	100%	100%	100%	100%
6. Dibuluan Irrigation Project, Isabela	87,849	87,849	(3,595)	84,254	84,254	84,254	84,254	0	0	0	-	100%	100%	100%	100%	100%
7. Dabubu RIP, Isabela	22,175	22,175	(1,163)	21,012	21,012	21,012	21,012	-	-	0	0	100%	100%	100%	100%	100%
Region 2	205,024	205,024	(4,795)	200,229	200,229	200,229	200,229	0	0	0	0	100%	100%	100%	100%	100%
8. Casecnan Multipurpose Irrigation Project-IC Phase I	1,109,000	1,109,000	(41,693)	1,067,307	1,067,307	1,067,306	848,763	-	0	218,543	218,543	100%	80%	80%	80%	80%
9. Balog-Balog MPIP, Phase II, Tarlac	3,000,000	3,000,000	(3,000,000)	-	-	-	-	-	-	0	-	-	-	-	-	-
10. Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000	(953)	49,047	49,047	49,047	49,047	-	-	0	-	100%	100%	100%	100%	100%
Region 3	4,159,000	4,159,000	(3,042,646)	1,116,354	1,116,354	1,116,353	897,810	-	0	218,543	218,543	100%	80%	80%	80%	80%
11. Upper Tabuating Reservoir Irrigation Project, N. Ecija	170,000	170,000	-	170,000	170,000	170,000	170,000	(0)	(0)	0	-	100%	100%	100%	100%	100%
12. Balbalungao SRIP, Nueva Ecija	3,000	3,000	-	3,000	3,000	3,000	3,000	-	-	0	-	100%	100%	100%	100%	100%
13. Marikit Irrigation Project, Nueva Ecija & Vizcaya	50,000	50,000	-	50,000	50,000	50,000	50,000	-	-	0	-	100%	100%	100%	100%	100%
UPRIIS	223,000	223,000	-	223,000	223,000	223,000	223,000	(0)	(0)	0	-	100%	100%	100%	100%	100%
14. Quipot Irrigation Project, Batangas, Quezon	165,550	165,550	(5,141)	160,409	160,409	160,409	160,409	-	-	0	-	100%	100%	100%	100%	100%
15. Macalelon SRIP, Quezon	75,000	75,000	-	75,000	75,000	75,000	60,888	-	-	14,112	14,112	100%	81%	81%	81%	81%
Region 4-A	240,550	240,550	(5,141)	235,409	235,409	235,409	221,297	-	-	14,112	14,112	100%	94%	94%	94%	94%
16. Ibat-Iraan SRIP, Palawan	170,291	170,291	-	170,291	170,291	170,291	143,145	-	-	27,146	27,146	100%	84%	84%	84%	84%
17. Bongabong River Irrigation Project, Oriental Mindoro	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	0	-	100%	100%	100%	100%	100%
18. Bagtingon SRIP, Marinduque	3,000	3,000	-	3,000	3,000	3,000	3,000	-	-	0	-	100%	100%	100%	100%	100%
Region 4-B	273,291	273,291	-	273,291	273,291	273,291	246,145	-	-	27,146	27,146	100%	90%	90%	90%	90%
19. Ibingan SRIP, Sorsogon	55,000	55,000	-	55,000	55,000	55,000	50,000	5,000	-	0	5,000	100%	100%	91%	91%	91%
20. Sibagat SRIP, Camarines Sur	3,000	3,000	-	3,000	3,000	3,000	3,000	-	-	0	-	100%	100%	100%	100%	100%
Region 5	58,000	58,000	-	58,000	53,000	58,000	53,000	5,000	-	0	5,000	100%	100%	91%	91%	91%



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								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
21. Barotac Viejo SRIP, Iloilo	201,000	201,000	-	201,000	201,000	201,000	201,000	-	-	0	-	100%	100%	100%	100%
22. Hilabangan Irrigation Project	50,000	50,000	-	50,000	50,000	50,000	50,000	-	-	0	-	100%	100%	100%	100%
Region 6	251,000	251,000	-	251,000	251,000	251,000	251,000	-	-	0	-	100%	100%	100%	100%
23. Mabini-Cayacay SRIP, Bohol	85,000	85,000	-	85,000	85,000	85,000	74,331	-	-	10,669	10,669	100%	87%	87%	87%
24. Bonot-Bonot SRIP, Bohol	70,000	70,000	-	70,000	70,000	70,000	69,919	-	-	81	81	100%	100%	100%	100%
25. Malinao Dam Improvement Project, Bohol	200,000	200,000	-	200,000	200,000	200,000	100,274	-	-	99,726	99,726	100%	50%	50%	50%
26. Benliw Small Reservoir Irrigation Project, Bohol	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	0	-	100%	100%	100%	100%
Region 7	455,000	455,000	-	455,000	455,000	455,000	344,523	-	-	110,477	110,477	100%	76%	76%	76%
27. Hibulangan SRIP, Northern Leyte	200,000	200,000	-	200,000	200,000	200,000	199,639	-	-	361	361	100%	100%	100%	100%
28. Sta. Rita SRIP, Western Samar	170,000	170,000	-	170,000	170,000	170,000	155,765	-	-	14,235	14,235	100%	92%	92%	92%
29. Pinipisakan Irrigation Project, Northern Samar	240,000	240,000	(7,052)	232,948	232,948	232,948	232,917	-	0	31	31	100%	100%	100%	100%
30. Calbiga Irrigation Project, Western Samar	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	0	-	100%	100%	100%	100%
31. Gandara Irrigation Project (Concepcion Nacube Area)	50,000	50,000	(35,628)	14,372	14,372	14,372	14,372	-	-	0	-	100%	100%	100%	100%
32. Bulao Irrigation Project, Northern Samar	30,000	30,000	-	30,000	30,000	30,000	30,000	0	0	0	-	100%	100%	100%	100%
33. Hagbay Irrigation Project, Northern Samar	40,000	40,000	-	40,000	40,000	40,000	40,000	0	0	0	-	100%	100%	100%	100%
34. Bantayan Irrigation Project, Northern Samar	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	0	-	100%	100%	100%	100%
35. Bugko Irrigation Project, Northern Samar	233,378	233,378	-	233,378	233,378	233,378	233,378	-	-	0	-	100%	100%	100%	100%
36. Catarman-Bobon Irrigation Project, Northern Samar	160,000	160,000	-	160,000	160,000	160,000	160,000	-	-	0	-	100%	100%	100%	100%
Region 8	1,323,378	1,323,378	(42,680)	1,280,698	1,280,698	1,280,698	1,266,071	0	0	14,628	14,628	100%	99%	99%	99%
37. Lison Valley IP, Pagadian City, Zamboanga del Sur	25,000	25,000	-	25,000	25,000	25,000	25,000	-	-	0	-	100%	100%	100%	100%
Region 9	25,000	25,000	-	25,000	25,000	25,000	25,000	-	-	0	-	100%	100%	100%	100%
38. Talakag Irrigation Project Phase II, Bukidnon	122,779	122,779	(3,341)	119,438	119,438	119,438	119,438	-	-	0	-	100%	100%	100%	100%
Region 10	122,779	122,779	(3,341)	119,438	119,438	119,438	119,438	-	-	0	-	100%	100%	100%	100%
39. Upper Saug River Irrigation Project, Davao del Norte	50,000	50,000	-	50,000	50,000	50,000	50,000	-	-	0	-	100%	100%	100%	100%
Region 11	50,000	50,000	-	50,000	50,000	50,000	50,000	-	-	0	-	100%	100%	100%	100%
40. Malitbog-Maridagao Irrigation Project Phase II, North Cotabato	850,000	850,000	-	850,000	850,000	850,000	850,000	-	-	0	-	100%	100%	100%	100%
41. Sapalan River IP, Maguindanao	50,000	50,000	-	50,000	50,000	50,000	50,000	-	-	0	-	100%	100%	100%	100%
Region 12	900,000	900,000	-	900,000	900,000	900,000	900,000	-	-	0	-	100%	100%	100%	100%
42. Bislig City Integrated Development Project-IC, Surigao del Norte	139,000	139,000	(1)	138,999	138,999	138,999	138,999	-	-	0	-	100%	100%	100%	100%
43. Umayam River Irrigation Project, Agusan del Sur	58,032	58,032	(3,364)	54,668	54,668	54,668	54,241	-	-	426	426	100%	99%	99%	99%
44. Mat-I Ambacon Pananaan (MAP IP), Agusan del Norte	25,000	25,000	-	25,000	25,000	25,000	25,000	-	-	0	-	100%	100%	100%	100%
Region 13	222,032	222,032	(3,365)	218,667	218,667	218,667	218,241	-	-	426	426	100%	100%	100%	100%
45. Ditsaan-Ramain River IP, Lanao del Sur	20,000	20,000	-	20,000	20,000	20,000	20,000	-	-	0	-	100%	100%	100%	100%
ARMM	20,000	20,000	-	20,000	20,000	20,000	20,000	-	-	0	-	100%	100%	100%	100%
46. Small Irrigation Project (SIP), Nationwide	1,373,339	1,373,339	(29,747)	1,343,592	1,343,592	1,342,983	1,342,763	-	609	829	220	100%	100%	100%	100%
47. Establishment of Groundwater Pump Irrigation Project (EGPIP)	259,807	259,807	(2,751)	257,056	257,056	254,512	254,512	-	2,544	2,544	-	99%	99%	99%	100%
48. Balikatan Sagip Patubig Program (BSPP)	203,550	203,550	(2,452)	201,098	201,098	201,098	200,108	(0)	(0)	989	989	100%	100%	100%	100%
49. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	351,000	351,000	(95,131)	255,869	255,869	254,111	254,111	-	1,758	1,758	-	99%	99%	99%	100%
Sub-total LFPs	10,860,750	10,860,750	(3,232,054)	7,628,696	7,623,696	7,623,403	7,231,862	5,000	5,293	391,834	391,541	100%	95%	95%	95%



STATUS OF FUNDS
GAA 2016
as of March 31, 2026
(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
B2. FOREIGN ASSISTED PROJECTS	3,757,074	3,757,074	(213,914)	3,543,160	3,312,869	3,465,197	3,308,271	230,291	77,962	4,598	156,926	98%	100%	93%	95%
Peso Counterpart	494,775	494,775	(17,160)	491,296	467,600	477,615	463,002	23,696	13,681	4,598	14,613	97%	99%	94%	97%
Loan Proceed	3,262,299	3,262,299	(210,435)	3,051,864	2,845,269	2,987,582	2,845,269	206,595	64,281	0	142,313	98%	100%	93%	95%
1. Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Philippines (Pasa SRIP), Isabela	16,485	16,485	-	16,485	16,485	16,485	11,887	-	-	4,598	4,598	100%	72%	72%	72%
Peso Counterpart	16,485	16,485	-	16,485	16,485	16,485	11,887	-	-	4,598	4,598	100%	72%	72%	72%
Loan Proceed	-	-	-	-	-	-	-	-	-	0	-	-	-	-	-
2. Participatory Irrigation Development Project Phase I, Nationwide	83,689	83,689	(5,739)	77,950	75,860	77,950	75,860	2,090	0	0	2,090	100%	100%	97%	97%
Peso Counterpart	24,700	24,700	(3,479)	21,221	20,346	21,221	20,346	876	-	0	876	100%	100%	96%	96%
Loan Proceed	58,989	58,989	(2,260)	56,729	55,515	56,729	55,515	1,215	0	0	1,215	100%	100%	98%	98%
3. National Irrigation Sector Rehabilitation & Improvement Project, Reg. 1,3,4,6,10,11,12 & 13	926,400	926,400	(221,857)	704,543	490,024	640,262	490,024	214,519	64,281	0	150,238	91%	100%	70%	77%
Peso Counterpart	123,090	123,090	(13,681)	109,409	100,270	109,409	100,270	9,139	-	0	9,139	100%	100%	92%	92%
Loan Proceed	803,310	803,310	(208,176)	595,134	389,754	530,853	389,754	205,380	64,281	0	141,099	89%	100%	65%	73%
4. Jalaur River Multipurpose Project, Stage II, Iloilo, Region 6	2,730,500	2,730,500	-	2,730,500	2,730,500	2,730,500	2,730,500	-	-	0	-	100%	100%	100%	100%
Peso Counterpart	330,500	330,500	-	330,500	330,500	330,500	330,500	-	-	0	-	100%	100%	100%	100%
Loan Proceed	2,400,000	2,400,000	-	2,400,000	2,400,000	2,400,000	2,400,000	-	-	0	-	100%	100%	100%	100%
Sub-total FAPs	3,757,074	3,757,074	(227,595)	3,529,479	3,312,869	3,465,197	3,308,271	216,610	64,281	4,598	156,926	98%	100%	94%	95%
Sub-Total Projects	14,617,824	14,617,824	(3,459,649)	11,158,175	10,936,565	11,088,601	10,540,133	221,610	69,575	396,432	548,468	99%	96%	94%	95%
TOTAL FOR IRRIGATION (A+B)	32,743,184	32,743,184	(3,595,841)	29,147,343	27,926,185	29,069,749	28,511,323	1,221,158	77,594	-585,138	558,427	100%	102%	98%	98%
C. OTHERS			-												
C1. CALAMITY FUND			-												
1. National Disaster Risk Reduction Management Fu	-	1,100,164	(5,543)	1,094,621	1,094,621	1,094,621	1,094,621	0	0	0	-	100%	100%	100%	100%
TOTAL OTHERS (C)	-	1,100,164	(5,543)	1,094,621	1,094,621	1,094,621	1,094,621	0	0	0	-	100%	100%	100%	100%

NOTE: * - Continuing Appropriations, Republic Act No. 10717, FY 2016 General Appropriations Act is under National Disaster Risk Reduction and Management Fund (Calamity Fund)