




NATIONAL IRRIGATION ADMINISTRATION
 FY 2026 FINANCIAL PLAN
 (In Thousand Pesos)

BED 1

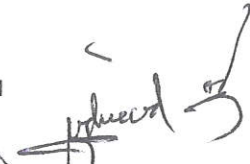
Department : Office of the President
 Agency : National Irrigation Administration
 Operating Unit : Central Office (NIA)
 Report Status : GAA 2026

Program / Activity / Project (PAP)	Current Year's Obligations			Budget Year Obligation Program						
	Actual (Jan 1 to Sept. 30)	Estimate (Oct. 1 to Dec. 31)	Total	TOTAL GAA	GAAAO(ANNEX A)					
					Q1	Q2	Q3	Q4	Total	
Part A										
1. Budget Year/ Appropriations										
Regular Program	48,588,006	21,175,439	69,763,445	63,246,735	29,126,921	15,000,113	10,144,654	8,975,047	63,246,735	
General Administration and Support Services	5,293,725	5,096,350	10,390,075	10,664,812	3,531,010	2,090,673	2,090,673	2,952,456	10,664,812	
MOOE	5,293,725	5,096,350	10,390,075	10,664,812	3,531,010	2,090,673	2,090,673	2,952,456	10,664,812	
Support to Operations	1,448,202	885,398	2,333,600	2,458,600	1,063,653	804,937	376,222	213,788	2,458,600	
MOOE	1,448,202	885,398	2,333,600	2,458,600	1,063,653	804,937	376,222	213,788	2,458,600	
Operation	41,846,079	15,193,691	57,039,770	50,123,323	24,532,258	12,104,503	7,677,759	5,808,803	50,123,323	
MOOE	41,846,079	15,193,691	57,039,770	50,123,323	24,532,258	12,104,503	7,677,759	5,808,803	50,123,323	

PREPARED BY:


HELEN T. LAOYAN CPA, CESE
 Manager, Budget and Revenue Division

IN COORDINATION WITH


ENGR. FERDINAND G. SALES
 Manager, Corporate Planning Services

APPROVED BY:


ENGR. EDUARDO EDDIE G. GUILLEN
 Administrator



NATIONAL IRRIGATION ADMINISTRATION
FY 2026 Financial Plan
In Thousands

BED 1

Agency : National Irrigation Administration
Operating Unit : Central Office (NIA)
Report Status : GAA 2026

PARTICULARS	Current Year's Obligation			GAA	Budget Year Obligation Program					
	Actual (Jan 1 to Sept. 30)	Estimate (Oct. 1 to Dec. 31)	Total		GAAAO (ANNEX A)					
					Q1	Q2	Q3	Q4	Total	
GENERAL ADMINISTRATION AND SUPPORT										
1 Operating Subsidy	4,650,251	4,728,376	9,378,627	9,653,364	2,881,010	1,920,673	1,920,673	2,931,008	9,653,364	
2 Operation and Maintenance of CIS Pump Irrigation Systems	574,053	337,395	911,448	100,000	50,000	20,000	20,000	10,000	100,000	
3 Operation and Maintenance of NIS Pump Irrigation Systems	69,421	30,579	100,000	911,448	600,000	150,000	150,000	11,448	911,448	
TOTAL GENERAL ADMINISTRATION AND SUPPORT	5,293,725	5,096,350	10,390,075	10,664,812	3,531,010	2,090,673	2,090,673	2,952,456	10,664,812	
SUPPORT TO OPERATIONS										
1 Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects		200,000	200,000	200,000	50,000	50,000	50,000	50,000	200,000	
2 Farming Support Services Program (FSSP)	20,024	79,976	100,000	100,000	100,000				100,000	
3 Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Project	70,705	156,453	227,158	252,158	45,432	90,863	68,148	47,715	252,158	
4 Heavy Equipment Procurement	799,568	432	800,000	500,000	500,000				500,000	
5 Pre-Construction Activities for New Irrigation Projects	111,063	198,937	310,000	710,000	20,000	548,000	142,000		710,000	
6 Quick Response Fund (QRF)	292,325	7,675	300,000	300,000	150,000	50,000	50,000	50,000	300,000	
7 Irrigation Management Transfer Support Services (IMTSS)	154,517	241,925	396,442	396,442	198,221	66,074	66,074	66,073	396,442	
TOTAL SUPPORT TO OPERATIONS	1,448,202	885,398	2,333,600	2,458,600	1,063,653	804,937	376,222	213,788	2,458,600	
OPERATIONS										
PROGRAM 1: Irrigation Systems Restoration Program	11,589,282	1,029,425	12,618,707	21,895,599	10,999,098	3,822,662	3,662,662	3,411,177	21,895,599	
Sub-Program 1: National Irrigation Systems	7,636,034	595,391	8,231,425	14,432,368	7,226,185	2,481,691	2,471,691	2,252,801	14,432,368	
1 Improvement of Service Roads in National Irrigation Systems		10,500	10,500	1,583,891	791,946	316,778	316,778	158,389	1,583,891	
2 Repair of National Irrigation Systems	6,367,356	476,369	6,843,725	11,425,497	5,712,749	1,904,250	1,904,250	1,904,248	11,425,497	
3 Restoration of National Irrigation Systems	1,078,497	98,703	1,177,200	1,140,980	570,490	190,163	190,163	190,164	1,140,980	
4 Malinao Dam Improvement Project	190,181	9,819	200,000	200,000	110,000	50,000	40,000		200,000	
5 Climate Change Adaptation Works (NIS)				82,000	41,000	20,500	20,500		82,000	
Sub-Program 2: Communal Irrigation Systems	3,347,893	408,784	3,756,677	6,795,826	3,372,913	1,240,971	1,090,971	1,090,971	6,795,826	
5 Climate Change Adaptation Works (CIS)			0	600,000	300,000	200,000	50,000	50,000	600,000	
6 Improvement of Service Roads in Communal Irrigation Systems			0	550,000	250,000	100,000	100,000	100,000	550,000	
7 Repair of Communal Irrigation Systems	1,792,939	163,738	1,956,677	4,211,262	2,105,631	701,877	701,877	701,877	4,211,262	
8 Restoration of Communal Irrigation Systems	1,554,954	245,046	1,800,000	1,434,564	717,282	239,094	239,094	239,094	1,434,564	
Sub-Program 3: Other Irrigation Systems	605,355	25,250	630,605	667,405	400,000	100,000	100,000	67,405	667,405	
9 Repair of Pump Irrigation Systems	605,355	25,250	630,605	667,405	400,000	100,000	100,000	67,405	667,405	
PROGRAM 2: Irrigation Systems Development Program	30,256,797	14,164,266	44,421,063	28,227,724	13,533,160	8,281,841	4,015,097	2,397,626	28,227,724	
Sub-Program 1: New National Irrigation	4,060,734	10,326,823	14,387,557	13,034,801	5,796,571	5,447,382	1,310,888	479,960	13,034,801	
<i>Foreign Assisted Projects</i>										
10 Jalaur River Multi-purpose Project Stage II			0	5,755,564	3,017,691	2,472,300	193,897	71,676	5,755,564	
<i>Locally Funded Projects</i>	4,060,734	10,326,823	14,387,557	7,279,237	2,778,880	2,975,082	1,116,991	408,284	7,279,237	
11 Lower Apayao River Irrigation Project, Apayao	94,893	5,107	100,000	20,000	7,522	9,045	3,433		20,000	
12 Ilocos Norte - Ilocos Sur - Abra Irrigation Project, Stage 2, Ilocos Norte, Ilocos	16,453	7,968,547	7,985,000	1,500,000	150,000	1,300,000	40,000	10,000	1,500,000	
13 Ilocos Sur Transbasin Project, Ilocos Sur			0	10,000	5,000	3,000	2,000	0	10,000	
14 Upper Banaoang Irrigation Project, Ilocos Sur			0	10,000	5,000	3,000	2,000	0	10,000	
15 Paoay Lake Irrigation Project, Ilocos Norte			0	100,000	97,000	2,000	1,000	0	100,000	
16 Sta. Filomena Irrigation Project, Cagayan			0	100,000	30,000	25,000	15,000	30,000	100,000	
17 Tumauni River Multipurpose Project, Isabela	42,738	2,057,262	2,100,000	2,000,000	600,000	800,000	500,000	100,000	2,000,000	
9 Abuan River Irrigation Project, Isabela				1,000,000	300,000	300,000	150,000	250,000	1,000,000	

PARTICULARS		Current Year's Obligation			GAA	Budget Year Obligation Program				
		Actual (Jan 1 to Sept. 30)	Estimate (Oct. 1 to Dec. 31)	Total		GAAAO (ANNEX A)				
						Q1	Q2	Q3	Q4	Total
10	Lusod Integrated National Irrigation Project, Quirino	197,774	2,226	200,000	100,000	30,000	32,500	37,500	0	100,000
11	Balog-Balog Multipurpose Project, Phase II, Tarlac	2,550,142	199,858	2,750,000	641,671	504,332	102,501	16,554	18,284	641,671
12	Bayabas Irrigation Project (formerly Bayabas SRIP), Bulacan	295,179	4,821	300,000	300,000	300,000				300,000
13	Bustos Dam Afterbay Structure, Bulacan			0	100,000	100,000				100,000
14	Cabiao Water Impounding Project, Nueva Ecija			0	200,000	150,000	10,000	40,000	0	200,000
15	Panay River Basin Integrated Development Project (PRBIDP), Capiz			0	420,000	84,000	168,000	168,000		420,000
16	Tanjay-Bals River Irrigation Project, Negros Oriental	204,464	32,494	236,958	236,238	129,931	70,871	35,436	0	236,238
17	Catarman - Bobon Irrigation Project, Bobon Northern Samar			70,000	70,000	35,000	17,500	17,500		70,000
18	Bugko Irrigation Project, Northern Samar			70,000	70,000	35,000	17,500	17,500		70,000
19	Imelda Irrigation Project (formerly Lower Sibugay II), Zamboanga Sibugay	97,592	2,408	100,000	129,828	50,000	50,000	29,828		129,828
20	Upi Integrated Irrigation Project, Maguindanao	191,190	8,810	200,000	106,500	67,095	22,365	17,040	0	106,500
21	Libang Irrigation Project, Agusan del Sur	159,702	5,298	165,000	165,000	99,000	41,800	24,200	0	165,000
22	Lebak Integrated River Irrigation Project, Sultan Kudarat	148,586	1,414	150,000						
23	Manat NIP, Compostella Valley	62,021	38,578	100,599						
Sub-Program 2: Establishment of Pump Irrigation		22,020,457	862,043	22,882,500	7,473,641	4,339,321	1,002,983	1,002,982	1,128,355	7,473,641
24	Establishment of Pump Irrigation Project	22,020,457	862,043	22,882,500	6,268,641	3,134,321	1,002,983	1,002,982	1,128,355	6,268,641
25	Mamil Pump Irrigation Project, Cagayan				175,000	175,000				175,000
26	Santa Maria Pump Irrigation Project, Isabela				1,030,000	1,030,000				1,030,000
Sub-Program 3: Small Reservoir Irrigation		1,292,878	2,275,192	3,568,070	3,801,346	1,642,396	918,071	1,010,210	230,669	3,801,346
27	Marimay Small Reservoir Irrigation Project, Apayao			0	50,000	20,000	15,000	10,000	5,000	50,000
28	Cabacanan Small Reservoir Irrigation Project, Ilocos Norte	94,583	5,417	100,000	490,871	460,000	20,000	10,871	0	490,871
29	San Felipe Small Reservoir Irrigation Project, La Union	19,682	30,318	50,000	308,111	260,000	40,000	8,111	0	308,111
30	Bayaoas Small Reservoir Irrigation Project, Pangasinan			0	50,000	40,000	8,000	2,000	0	50,000
31	Dumoloc Small Reservoir Irrigation Project, Pangasinan	40,605	9,395	50,000	50,000	40,000	8,000	2,000	0	50,000
32	Calapangan Small Reservoir Irrigation Project, Cagayan	71,329	328,671	400,000	210,000	18,900	86,100	86,100	18,900	210,000
33	Balasig Small Reservoir Irrigation Project, Isabela			0	528,741	158,622	171,842	198,277	0	528,741
34	Lopez Small Reservoir Irrigation Project, Quezon	386,620	13,380	400,000	330,000	70,000	150,000	110,000	0	330,000
35	Lipitan Small Reservoir Irrigation Project, Occidental Mindoro			0	100,000	5,000	55,000	40,000	0	100,000
36	Bagtingon Small Reservoir Irrigation Project, Marinduque	52,632	47,368	100,000	100,000	100,000				100,000
37	Waras Small Reservoir Irrigation Project, Camarines Sur		630,000	630,000	350,000		52,500	140,000	157,500	350,000
38	Bayuyan Small Reservoir Irrigation Project, Capiz	8,942	60,808	69,750	10,563	4,150	6,413			10,563
39	Cabano Small Reservoir Irrigation Project, Guimaras	88,904	11,096	100,000	100,000	47,000	32,000	16,000	5,000	100,000
40	Ugasan-Juanico Small Reservoir Irrigation Project, Iloilo			0	100,000	38,000	30,000	24,000	8,000	100,000
41	Tyabanan Small Reservoir Irrigation Project, Negros Occidental			0	100,000	40,000	30,000	30,000	0	100,000
42	Hibale Small Reservoir Irrigation Project, Bohol	96,425	3,575	100,000	250,000	137,500	62,500	50,000	0	250,000
43	Calunasan Small Reservoir Irrigation Project, Bohol	14,405	1,950	16,355	15,000	8,250	3,750	3,000	0	15,000
44	Linoan Small Reservoir Irrigation Project, Davao de Oro			0	110,000	18,425	35,574	40,271	15,730	110,000
45	Tulunan Small Reservoir Irrigation Project, Cotabato	296,786	3,214	300,000	178,000	121,040	37,380	19,580	0	178,000
46	Tumaga River- Pasonanca Small Reservoir Irrigation Project, Zamboanga City				370,060	55,509	74,012	220,000	20,539	370,060
47	Cabangan Small Reservoir Irrigation Project		500,000	500,000						
48	Sta. Rita Small Reservoir Irrigation Project	121,965	630,000	751,965						
Sub-Program 4: Special Irrigation		1,649,961	449,539	2,099,500	2,154,500	1,077,250	359,083	359,083	359,084	2,154,500
49	Small Irrigation Projects (SIP)	1,649,961	449,539	2,099,500	2,154,500	1,077,250	359,083	359,083	359,084	2,154,500
Sub-Program 5: Extension/Expansion of Existing Irrigation Systems		486,663	114,585	601,248	881,248	425,624	151,875	151,875	151,874	881,248
50	Extension/Expansion of Existing National Irrigation Systems	486,663	114,585	601,248	881,248	425,624	151,875	151,875	151,874	881,248
Sub-Program 6: Other Irrigation Systems		746,104	136,084	882,188	882,188	251,998	402,447	180,059	47,684	882,188
51	Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IC)	746,104	136,084	882,188	882,188	251,998	402,447	180,059	47,684	882,188
TOTAL OPERATIONS		41,846,079	15,193,691	57,039,770	50,123,323	24,532,258	12,104,503	7,677,759	5,808,803	50,123,323
GRAND TOTAL		48,588,006	21,175,439	69,763,445	63,246,735	29,126,921	15,000,113	10,144,654	8,975,047	63,246,735