

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of March 31, 2023

Department: Budgetary Support to Government Corporations
 Appropriations: Current Year Appropriations
 Agency: National Irrigation Administration - NATIONWIDE
 Operating Unit: Central Office (NIA)
 Organization Code (UACS): 350050100001

Particulars	UACS CODE	Physical Targets (2023)*					Physical Accomplishments **				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)
Part A											
I. Operations											
OO : Irrigation facilities and services enhanced											
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000										
Outcome Indicators											
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					2.58%	2.58%					
2. Percentage increase in the average cropping intensity:											
a. National Irrigation Systems					3.63%	3.63%					
b. Communal Irrigation Systems					6.45%	6.45%					
Output Indicators											
1. Number of hectares irrigated in all cropping season		760,656	695,467	522,936	512,282	2,491,342	1,252,171				1,252,171
a. National Irrigation Systems		492,561	422,385	321,939	259,374	1,496,258	764,944				764,944
b. Communal Irrigation Systems		268,096	273,082	200,997	252,908	995,083	487,227				487,227
2. Number of hectares in irrigation systems restored		801	3,480	4,233	10,273	18,787	-				-
a. National Irrigation Systems		167	644	937	3,491	5,239	-				-
b. Communal Irrigation Systems		634	2,836	3,296	6,782	13,548	-				-
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		17.34	172.57	155.26	388.08	733.25	-				-
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000										
Outcome Indicators											
1. Percentage increase of new service area developed					0.91%	0.91%					
2. Percentage increase in the number of farmer beneficiaries					0.93%	0.93%					
Output Indicators											
1. Number of hectares of new service areas developed		209	1,196	2,032	11,496	14,932	-				-
a. National Irrigation Systems		23	104	68	6,643	6,838	-				-
b. Communal Irrigation Systems		186	1,092	1,963	4,853	8,094	-				-
2. Kilometer of new canals completed ready for irrigation water services											

* Excluding carry-over targets from 2022 Irrigation Program

** Projects programmed from FY 2023 Budget have just started the construction activities.

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