

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of June 30, 2023

Department: Budgetary Support to Government Corporations
 Appropriations: Current Year Appropriations
 Agency: National Irrigation Administration - NATIONWIDE
 Operating Unit: Central Office (NIA)
 Organization Code (UACS): 350050100001

Particulars 1	UACS CODE 2	Physical Targets (2023)*					Physical Accomplishments **				
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)
Part A											
I. Operations											
OO : Irrigation facilities and services enhanced											
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000										
Outcome Indicators											
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					2.58%	2.58%					
2. Percentage increase in the average cropping intensity:											
a. National Irrigation Systems					3.63%	3.63%					
b. Communal Irrigation Systems					6.45%	6.45%					
Output Indicators											
1. Number of hectares irrigated in all cropping season		760,656	695,467	522,936	512,282	2,491,342	1,252,171	988,257			2,240,428
a. National Irrigation Systems		492,561	422,385	321,939	259,374	1,496,258	764,944	617,783	-	-	1,382,726
b. Communal Irrigation Systems		268,096	273,082	200,997	252,908	995,083	487,227	370,474	-	-	857,702
2. Number of hectares in irrigation systems restored		801	3,480	4,233	10,273	18,787	-	1,796			1,796
a. National Irrigation Systems		167	644	937	3,491	5,239	-	942	-	-	942
b. Communal Irrigation Systems		634	2,836	3,296	6,782	13,548	-	853	-	-	853
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		17.34	172.57	155.26	388.08	733.25	-	195.36	-	-	195.36
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000										-
Outcome Indicators											
1. Percentage increase of new service area developed					0.91%	0.91%					
2. Percentage increase in the number of farmer beneficiaries					0.93%	0.93%					
Output Indicators											
1. Number of hectares of new service areas developed		209	1,196	2,032	11,496	14,932	-	515			515
a. National Irrigation Systems		23	104	68	6,643	6,838	-	74			74
b. Communal Irrigation Systems		186	1,092	1,963	4,853	8,094	-	441			441
2. Kilometer of new canals completed ready for irrigation water services											-

* Excluding carry-over targets from 2022 Irrigation Program

** Projects programmed from FY 2023 Budget have just started the construction activities.

Prepared by:

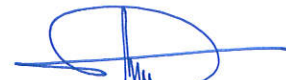
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