

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of December 31, 2022

Department: Budgetary Support to Government Corporations
 Appropriations: Current Year Appropriations
 Agency: National Irrigation Administration - NATIONWIDE
 Operating Unit: Central Office (NIA)
 Organization Code (UACS): 350050100001

Particulars	UACS CODE	Physical Targets (2022)					Physical Accomplishments				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)
Part A											
I. Operations											
OO : Irrigation facilities and services enhanced											
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000										
Outcome Indicators											
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					5.85%	5.85%				4.66%	4.66%
2. Percentage increase in the average cropping intensity:											
a. National Irrigation Systems					4.73%	4.73%				3.78%	3.78%
b. Communal Irrigation Systems					3.42%	3.42%				3.20%	3.20%
Output Indicators											
1. Number of hectares irrigated in all cropping season		955,553	573,066	640,293	302,912	2,471,825	1,223,648	912,348	357,505	8,419	2,501,920
a. National Irrigation Systems		589,248	372,424	362,310	166,109	1,490,092	741,686	577,292	186,486	8,340	1,513,804
b. Communal Irrigation Systems		366,305	200,642	277,982	136,803	981,733	481,962	335,056	171,019	78	988,116
2. Number of hectares in irrigation systems restored		527	2,877	3,922	5,031	12,356	-	745	2,504	4,428	7,677
a. National Irrigation Systems		520	2,844	3,554	4,347	11,264	-	745	2,497	4,187	7,429
b. Communal Irrigation Systems		7	33	369	684	1,092	-	-	7	241	248
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		31.74	202.91	131.46	99.78	465.89	5.60	219.35	101.14	159.72	485.81
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000										
Outcome Indicators											
1. Percentage increase of new service area developed					1.47%	1.47%				0.98%	0.98%
2. Percentage increase in the number of farmer beneficiaries					1.41%	1.41%				1.13%	1.13%
Output Indicators											
1. Number of hectares of new service areas developed		407	3,196	6,410	14,449	24,462	-	933	2,091	13,640	16,663
a. National Irrigation Systems		43	1,238	3,087	8,681	13,049	-	345	314	9,916	10,575
b. Communal Irrigation Systems		364	1,958	3,323	5,768	11,413	-	588	1,777	3,724	6,089
2. Kilometer of new canals completed ready for irrigation water services											

Prepared by:

In Coordination with:

Submitted by:

Noted:


LESLIE C. DIZON


Manager, Operations Department


REYNALDO L. BALOLOY

Acting Manager, Engineering Department


ROGELIA C. DELA TORRE

Manager, CORPLAN Services


C'ZAR M. SULAIK

Deputy Administrator for Engineering and Operation


EDUARDO EDDIE G. GUILLEN

Acting Administrator