

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of June 30, 2022

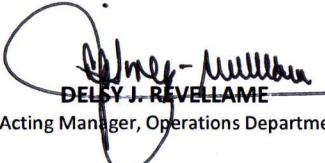
Department: Budgetary Support to Government Corporations
 Appropriations: Current Year Appropriations
 Agency: National Irrigation Administration - NATIONWIDE
 Operating Unit: Central Office (NIA)
 Organization Code (UACS): 350050100001

Particulars	UACS CODE	Physical Targets (2022) *					Physical Accomplishments **				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)
Part A											
I. Operations											
OO : Irrigation facilities and services enhanced											
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000										
Outcome Indicators											
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					5.85%	5.85%					
2. Percentage increase in the average cropping intensity:											
a. National Irrigation Systems					4.73%	4.73%					
b. Communal Irrigation Systems					3.42%	3.42%					
Output Indicators											
1. Number of hectares irrigated in all cropping season		955,553	573,066	640,293	302,912	2,471,825	1,223,648	912,348	-	-	2,135,996
a. National Irrigation Systems		589,248	372,424	362,310	166,109	1,490,092	741,686	577,292	-	-	1,318,978
b. Communal Irrigation Systems		366,305	200,642	277,982	136,803	981,733	481,962	335,056	-	-	817,018
2. Number of hectares in irrigation systems restored		527	2,877	3,922	5,031	12,356	-	745	-	-	745
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		31.74	202.91	131.46	99.78	465.89	5.60	249.18	-	-	254.78
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000										
Outcome Indicators											
1. Percentage increase of new service area developed					1.47%	1.47%					
2. Percentage increase in the number of farmer beneficiaries					1.41%	1.41%					
Output Indicators											
1. Number of hectares of new service areas developed		407	3,196	6,410	14,449	24,462	-	933	-	-	933
2. Kilometer of new canals completed ready for irrigation water services											


* Excluding carry-over targets from 2021 Irrigation Program

** Projects programmed from FY 2022 Budget have just started the construction activities.

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