

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of September 30, 2021

Department: Budgetary Support to Government Corporations
 Appropriations: Current Year Appropriations
 Agency: National Irrigation Administration - NATIONWIDE
 Operating Unit: Central Office (NIA)
 Organization Code (UACS): 350050100001

Particulars	UACS CODE	Physical Targets (Budget Year)					Physical Accomplishments				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)
Part A											
I. Operations											
OO : Irrigation facilities and services enhanced											
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000										
Outcome Indicators											
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					4.00%	4.00%					
2. Percentage increase in the average cropping intensity:											
a. National Irrigation Systems					0.00%	0.00%					
b. Communal Irrigation Systems					3.70%	3.70%					
Output Indicators											
1. Number of hectares irrigated in all cropping season		792,953	667,127	522,670	361,079	2,343,829	1,190,944	960,184	264,434	-	2,415,562
a. National Irrigation Systems		485,154	430,249	309,627	182,737	1,407,767	724,760	597,046	140,982	-	1,462,788
b. Communal Irrigation Systems		307,798	236,878	213,043	178,343	936,062	466,183	363,139	123,452	-	952,774
2. Number of hectares in irrigation systems restored		-	612	1,188	3,498	5,298	-	1,174	874	-	2,048
a. National Irrigation Systems		-	511	865	3,197	4,573	-	1,160	720	-	1,880
b. Communal Irrigation Systems		-	101	323	301	725	-	14	154	-	168
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		0.38	185.95	104.57	106.98	397.88	-	165.62	120.16	-	285.78
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000										
Outcome Indicators											
1. Percentage increase of new service area developed					1.16%	1.16%					
2. Percentage increase in the number of farmer beneficiaries					1.07%	1.07%					
Output Indicators											
1. Number of hectares of new service areas developed		599	2,698	4,852	11,123	19,273	-	408	2,289	-	2,697
a. National Irrigation Systems		599	1,335	1,515	3,891	7,340	-	8	694	-	702
b. Communal Irrigation Systems		-	1,363	3,337	7,232	11,933	-	400	1,595	-	1,995
2. Kilometer of new canals completed ready for irrigation water services											

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