

**QUARTERLY PHYSICAL REPORT OF OPERATIONS**  
As of December 31, 2023

Department: Budgetary Support to Government Corporations  
 Appropriations: Current Year Appropriations  
 Agency: National Irrigation Administration - NATIONWIDE  
 Operating Unit: Central Office (NIA)  
 Organization Code (UACS): 350050100001

Particulars 1	UACS CODE 2	Physical Targets (2023)*					Physical Accomplishments				
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)
Part A											
I. Operations											
OO : Irrigation facilities and services enhanced											
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000										
<b>Outcome Indicators</b>											
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					2.58%	2.58%				2.85%	2.85%
2. Percentage increase in the average cropping intensity:											
a. National Irrigation Systems					3.63%	3.63%				0.51%	0.51%
b. Communal Irrigation Systems					6.45%	6.45%				0.00%	0.00%
<b>Output Indicators</b>											
1. Number of hectares irrigated in all cropping season		760,656	695,467	522,936	512,282	2,491,342	1,252,171	988,257	297,902	1,714	2,540,044
a. National Irrigation Systems		492,561	422,385	321,939	259,374	1,496,258	764,944	617,783	166,042	1,020	1,549,788
b. Communal Irrigation Systems		268,096	273,082	200,997	252,908	995,083	487,227	370,474	131,860	694	990,256
2. Number of hectares in irrigation systems restored		801	3,480	4,233	10,273	18,787	-	1,796	1,363	8,029	11,188
a. National Irrigation Systems		167	644	937	3,491	5,239	-	942	333	2,072	3,348
b. Communal Irrigation Systems		634	2,836	3,296	6,782	13,548	-	853	1,030	5,957	7,840
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		17.34	172.57	155.26	388.08	733.25	-	195.36	100.91	286.02	582.30
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000										-
<b>Outcome Indicators</b>											
1. Percentage increase of new service area developed					0.91%	0.91%				0.24%	0.24%
2. Percentage increase in the number of farmer beneficiaries					0.93%	0.93%				0.39%	0.39%
<b>Output Indicators</b>											
1. Number of hectares of new service areas developed		209	1,196	2,032	11,496	14,932	-	516	444	3,279	4,239
a. National Irrigation Systems		23	104	68	6,643	6,838	-	74	102	704	880
b. Communal Irrigation Systems		186	1,092	1,963	4,853	8,094	-	442	342	2,575	3,359
2. Kilometer of new canals completed ready for irrigation water services											-

\* Excluding carry-over targets from 2022 Irrigation Program

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