

CY 2022 Irrigation Program
 Status Report on Accomplishment
 As of September 30, 2022

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET								ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)	
GENERAL ADMINISTRATION AND SUPPORT																				
Operating Subsidy	7,325,030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.10	5.74
Operation and Maintenance of NIS Pump Irrigation Systems	221,390	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	78.70	73.02
Total for GENERAL ADMINISTRATION AND SUPPORT	7,546,420	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPORT TO OPERATIONS																				
Establishment of Farmland GIS	95,912	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.75	10.44
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	965,900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.87	5.24
Irrigation Management Transfer Support Services (IMTSS)	184,069	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26.84	19.52
Payment for ROW, Completion Works and Unpaid Claims Damages of Completed Projects	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for SUPPORT TO OPERATIONS	1,275,881	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS																				
PROGRAM 1: Irrigation Systems Restoration Program	10,675,399	-	10,969	176.58	282.32	36.32	777	19.96	94.08	-	3,069	170.58	181.96	29.91	348	15.79	70.74	56.53	39.90	
Sub-Program 1: National Irrigation Systems	10,086,094	-	10,969	168.96	212.90	1.54	476	19.96	94.08	-	3,069	169.05	139.20	1.30	177	15.79	70.74	55.51	39.72	
Sub-Program 2: Communal Irrigation Systems	476,525	-	-	7.62	68.46	34.78	297	-	-	-	-	1.53	42.76	28.61	170	-	-	71.62	48.25	
Sub-Program 3: Other Irrigation Systems	112,780	-	-	-	0.96	-	4	-	-	-	-	-	-	-	1	-	-	83.78	20.36	
PROGRAM 2: Irrigation Systems Development Program	11,971,139	24,483	1,524	-	6.99	-	17	-	-	3,024	180	75.07	54.85	-	165	-	6.59	40.91	24.44	
Sub-Program 1: New Irrigation Systems	2,670,000	1,375	-	-	-	-	-	-	-	483	-	75.07	51.46	-	163	-	6.59	41.09	28.41	
Sub-Program 2: Establishment of Pump Irrigation Systems	2,388,154	12,524	760	-	-	-	-	-	-	834	174	-	-	-	-	-	-	61.77	38.37	
Sub-Program 3: Small Reservoir Irrigation Projects	2,438,474	1,180	-	-	-	-	-	-	-	18	-	-	-	-	-	-	-	10.38	1.65	
Sub-Program 4: Special Irrigation Projects	3,671,498	7,824	-	-	-	-	-	-	-	1,245	-	-	-	-	-	-	-	43.16	24.86	
Sub-Program 5: Extension/Expansion Irrigation Systems	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sub-Program 6: Other Irrigation Projects	803,013	1,580	764	-	6.99	-	17	-	-	444	7	-	3.39	-	2	-	-	60.62	37.09	
Total for OPERATIONS	22,646,538	24,483	12,493	176.58	289.31	36.32	794	19.96	94.08	3,024	3,249	245.65	236.81	29.91	513	15.79	77.33	48.27	31.73	
OTHER SOURCES																				
SPECIAL PROVISION	1,198,031	1,358	250	10.00	9.40	-	1	19.81	-	-	-	3.00	2.80	-	-	0.03	-	24.89	19.01	
Total for OTHER SOURCES	1,198,031	1,358	250	10.00	9.40	-	1	19.81	-	-	-	3.00	2.80	-	-	0.03	-	24.89	19.01	
GRAND TOTAL	32,666,870	25,841	12,743	186.58	298.71	36.32	795	39.77	94.08	3,024	3,249	248.65	239.60	29.91	513	15.82	77.33	47.19	31.14	

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CY 2022 Irrigation Program

Status Report on Accomplishment

As of September 30, 2022

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
GENERAL ADMINISTRATION AND SUPPORT																								
Operating Subsidy	7,325,030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.10	5.74
	221,390	-	-	-	-	-	-	-	-	292	1,917	-	-	-	-	-	-	-	-	95	-	-	78.70	73.02
Operation and Maintenance of NIS Pump Irrigation Systems																								
Total for GENERAL ADMINISTRATION AND SUPPORT	7,546,420	-	-	-	-	-	-	-	-	292	1,917	-	-	-	-	-	-	-	-	95	-	-	-	-
SUPPORT TO OPERATIONS																								
Establishment of Farmland GIS	95,912	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.75	10.44
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	965,900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.87	5.24
Irrigation Management Transfer Support Services (IMTSS)	184,069	-	-	-	-	-	-	-	-	17	171,408	-	-	-	-	-	-	-	-	-	-	351	26.84	19.52
Payment for ROW, Completion Works and Unpaid Claims Damages of Completed Projects	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for SUPPORT TO OPERATIONS	1,275,881	-	-	-	-	-	-	-	-	17	171,408	-	-	-	-	-	-	-	-	-	-	351	-	-
OPERATIONS																								
PROGRAM 1: Irrigation Systems Restoration Program	10,675,399	-	10,969	176.58	282.32	36.32	777	19.96	94.08	54,705	79,537	-	3,069	170.58	181.96	29.91	348	15.79	70.74	20,357	15,781	56.53	39.90	
Sub-Program 1: National Irrigation Systems	10,086,094	-	10,969	168.96	212.90	1.54	476	19.96	94.08	51,039	72,307	-	3,069	169.05	139.20	1.30	177	15.79	70.74	18,789	14,108	55.51	39.72	
Restoration of National Irrigation Systems	4,255,574	-	10,955	-	-	-	-	-	-	21,289	23,213	-	3,069	32.47	2.86	-	-	-	-	8,025	2,996	57.61	38.89	
Agos RIS Improvement Project	50,000	-	14	-	0.69	-	1	-	-	300	-	-	-	-	-	-	-	-	-	-	-	23.34	22.01	
Mindanao Irrigation Development Project	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Climate Change Adaptation Works (National Systems)	1,829,984	-	-	-	-	-	-	-	-	-	-	-	-	-	0.53	-	-	-	-	307	72	20.44	10.97	
Repair of National Irrigation Systems	3,601,036	-	-	168.96	212.21	1.54	475	0.26	-	26,929	43,430	-	-	136.58	135.82	1.30	177	0.46	-	9,699	8,997	70.94	55.12	
Improvement of Service Roads in National Irrigation Systems	249,500	-	-	-	-	-	-	19.70	94.08	2,521	5,664	-	-	-	-	-	-	12.96	70.74	758	2,043	82.86	61.93	
Sub-Program 2: Communal Irrigation Systems	476,525	-	-	7.62	68.46	34.78	297	-	-	2,444	3,705	-	-	1.53	42.76	28.61	170	-	-	1,432	1,610	71.62	48.25	
Repair of Communal Irrigation Systems	476,525	-	-	7.62	68.46	34.78	297	-	-	2,444	3,705	-	-	1.53	42.76	28.61	170	-	-	1,432	1,610	71.62	48.25	
Sub-Program 3: Other Irrigation Systems	112,780	-	-	-	0.96	-	4	-	-	1,222	3,525	-	-	-	-	-	1	-	-	136	63	83.78	20.36	
Repair of Pump Irrigation Systems	112,780	-	-	-	0.96	-	4	-	-	1,222	3,525	-	-	-	-	-	1	-	-	136	63	83.78	20.36	
PROGRAM 2: Irrigation Systems Development Program	11,971,139	24,483	1,524	-	6.99	-	17	-	-	54,266	23,547	3,024	180	75.07	54.85	-	165	-	6.59	13,416	3,184	40.91	24.44	
Sub-Program 1: New Irrigation Systems	2,670,000	1,375	-	-	-	-	-	-	-	12,295	1,215	483	-	75.07	51.46	-	163	-	6.59	3,791	496	41.09	28.41	
Ilocos Norte -Ilocos Sur-Abra Irrigation Project	10,000	-	-	-	-	-	-	-	-	60	-	-	-	-	-	-	-	-	-	28	-	46.71	2.64	
ILOCOS SUR TRANSBASIN PROJECT (ISTP)	10,000	-	-	-	-	-	-	-	-	60	20	-	-	-	-	-	-	-	-	3	-	4.62	-	
Lower Agno River Irrigation System Improvement Project	960,000	931	-	-	-	-	-	-	-	980	888	483	-	75.07	51.46	-	162	-	6.59	3,009	396	67.16	49.78	
Lower Apayao River Irrigation Project (LARIP), Apayao	5,000	-	-	-	-	-	-	-	-	30	-	-	-	-	-	-	-	-	-	-	-	1.10	1.08	
DIBULUAN RIVER IRRIGATION PROJECT	70,000	-	-	-	-	-	-	-	-	237	-	-	-	-	-	-	-	-	-	-	-	62.36	33.02	
TUMAUINI RIVER MULTI PURPOSE PROJECT	150,000	-	-	-	-	-	-	-	-	507	-	-	-	-	-	-	-	-	-	-	-	19.03	15.21	
Balog-Balog Multipurpose Project Phase II	800,000	-	-	-	-	-	-	-	-	369	-	-	-	-	-	-	-	-	-	-	-	22.06	13.93	

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT													
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)		
Upper Gumain Irrigation Project	50,000	-	-	-	-	-	-	-	-	100	100														
Panay River Basin Integrated Development Project (PRBIDP)	10,000	-	-	-	-	-	-	-	-	600	-														
Jalaur River Multi-Purpose Project Stage 2	50,000	-	-	-	-	-	-	-	-	100	-														
Tanjay-Bais River IP	50,000	-	-	-	-	-	-	-	-	170	10														
Bantayan Irrigation Project, Northern Samar	35,000	-	-	-	-	-	-	-	-	456	-														
Manat NIP	128,000	-	-	-	-	-	-	-	-	768	-														
Upper Saug River Irrigation Project	72,000	244	-	-	-	-	-	-	-	432	102														
Kabulnan II Multi-Purpose Irrigation Power Project	10,000	-	-	-	-	-	-	-	-	-	-														
Lebak Integrated Irrigation Project	30,000	-	-	-	-	-	-	-	-	4,687	-														
Upi Integrated River Irrigation Project	30,000	-	-	-	-	-	-	-	-	189	60														
LIBANG IP	150,000	-	-	-	-	-	-	-	-	2,250	-														
DITSAAN-RAMAIN RIP	50,000	200	-	-	-	-	-	-	-	300	35														
Sub-Program 2: Establishment of Pump Irrigation Systems	2,388,154	12,524	760	-	-	-	-	-	-	8,603	6,522	834	174	-	-	-	-	-	-	-	3,394	1,162	61.77	38.37	
Alfonso Lista Pump Irrigation Project	190,000	1,500	-	-	-	-	-	-	-	1,140	1,666														
Nassiping Pump Irrigation Project	150,000	861	-	-	-	-	-	-	-	202	560														
Chico River Pump Irrigation Project	673,601	7,700	-	-	-	-	-	-	-	-	-														
Solar Power-Driven Pump Irrigation Projects	1,294,154	1,970	760	-	-	-	-	-	-	6,719	3,399	464	174								2,264	506	56.60	35.71	
Electric/Fuel Power-Driven Pump Irrigation Projects	80,399	493	-	-	-	-	-	-	-	542	897	370									336	656	62.02	59.04	
Sub-Program 3: Small Reservoir Irrigation Projects	2,438,474	1,180	-	-	-	-	-	-	-	10,054	4,104	18	-	-	-	-	-	-	-	-	472	-	10.38	1.65	
Bayaoas Small Reservoir Irrigation Project	100,000	-	-	-	-	-	-	-	-	1,100	958														
Dumoloc Small Reservoir Irrigation Project	445,000	-	-	-	-	-	-	-	-	1,200	1,187														
Sulvec SRIP	151,360	300	-	-	-	-	-	-	-	908	275														
Marimay Small Reservoir Irrigation Project, Apayao	150,000	450	-	-	-	-	-	-	-	900	100										1				
Bulo SRIP	5,000	-	-	-	-	-	-	-	-	-	-														
BAYABAS SMALL RESERVOIR IRRIGATION PROJECT, BULACAN	350,000	-	-	-	-	-	-	-	-	50	1,000														
BALBALUNGAO SMALL RESERVOIR IRRIGATION PROJECT	200,000	-	-	-	-	-	-	-	-	-	-														
Macalelon SRIP	100,000	-	-	-	-	-	-	-	-	600	-														
Ibato-Iraan SRIP	35,114	-	-	-	-	-	-	-	-	118	-														
Bagtingon SRIP	100,000	-	-	-	-	-	-	-	-	1,708	-														
IBINGAN SRIP	50,000	255	-	-	-	-	-	-	-	60	584														
Bayuyan SRIP	200,000	-	-	-	-	-	-	-	-	1,200	-														
CABANO SRIP	200,000	-	-	-	-	-	-	-	-	1,200	-														
Hibale SRIP	100,000	-	-	-	-	-	-	-	-	500	-														
Mabini-Cayacay SRIP	52,000	95	-	-	-	-	-	-	-	260	-	18													
Calunasan SRIP	50,000	80	-	-	-	-	-	-	-	250	-														
Tulunan SRIP	150,000	-	-	-	-	-	-	-	-	-	-														
Sub-Program 4: Special Irrigation Projects	3,671,498	7,824	-	-	-	-	-	-	-	18,742	8,581	1,245	-	-	-	-	-	-	-	-	5,129	1,441	43.16	24.86	
Small Irrigation Projects (SIP)	3,661,498	7,809	-	-	-	-	-	-	-	18,729	8,568	1,245									5,129	1,441	43.24	24.92	
Didungol Small Irrigation Project	10,000	15	-	-	-	-	-	-	-	13	13														
Sub-Program 5: Extension/Expansion Irrigation Systems	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Program 6: Other Irrigation Projects	803,013	1,580	764	-	6.99	-	17	-	-	4,572	3,125	444	7	-	3.39	-	2	-	-	-	630	85	60.62	37.09	
Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IC)	803,013	1,580	764	-	6.99	-	17	-	-	4,572	3,125	444	7		3.39		2				630	85	60.62	37.09	
Total for OPERATIONS	22,646,538	24,483	12,493	176.58	289.31	36.32	794	19.96	94.08	108,971	103,084	3,024	3,249	245.65	236.81	29.91	513	15.79	77.33	33,773	18,965	48.27	31.73		

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
OTHER SOURCES																								
SPECIAL PROVISION																								
Capacity Building Transition Activities	101,031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Climate Change Adaptation Works (Communal Systems)	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	5	28.96	11.37	
Climate Change Adaptation Works (National Systems)	180,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76.50	63.27	
Electric/Fuel Power-Driven Pump Irrigation Projects	10,000	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48	-	80.73	72.15	
Solar Power-Driven Pump Irrigation Projects	60,000	116	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21	-	17.36	15.67	
Sulvec SRIP	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Quiopot Irrigation Project	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.85	2.92	
Repair of National Irrigation Systems	165,000	-	-	10.00	9.40	-	1	-	-	-	-	-	-	3.00	2.80	-	-	-	-	30	-	31.24	21.73	
Restoration of Communal Irrigation Systems	50,000	-	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.63	0.63	
Improvement of Service Roads in National Irrigation Systems	170,000	-	-	-	-	-	-	19.81	-	-	-	-	-	-	-	-	0.03	-	-	1	-	19.60	18.57	
Marimay Small Reservoir Irrigation Project, Apayao	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.28	-	
BALBALUNGAO SMALL RESERVOIR IRRIGATION PROJECT	130,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Bonot-Bonot SRIP	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Hibulangan SRIP	50,000	1,192	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.76	0.76	
Total for SPECIAL PROVISION	1,198,031	1,358	250	10.00	9.40	-	1	19.81	-	-	-	-	-	3.00	2.80	-	-	0.03	-	105	5	24.89	19.01	
GRAND TOTAL	32,666,870	25,841	12,743	186.58	298.71	36.32	795	39.77	94.08	109,280	276,409	3,024	3,249	248.65	239.60	29.91	513	15.82	77.33	33,973	19,321	47.19	31.14	

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